

Board Meeting Agenda Item Executive Summary

Supt.'s Office Use Only

Board Meeting 2-19-08

Agenda Consent

Item No. G. 11.

Board Meeting Date:	February 19, 2008
Submitted By:	<i>KB</i> Kathleen Black, Executive Director of ESE/Student Services
Item Description:	Individuals with Disabilities Education Act, Part B Entitlement Individuals with Disabilities Education Act, Part B, Preschool

Purpose and Explanation:

The certified roll forward funds will be used for materials and supplies for the school-based inclusion practices.

BUDGETARY IMPACT

Funding Source (Description): Project 2638A/Center 9455 **Amount:** \$110.39 **increase**

Staff Attorney Review & Approval <i>(For Contracts Only)</i>	Date: _____ Initial: _____	ADDITIONAL INFORMATION Yes: _____ No: _____
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FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education GRANTS MANAGEMENT Room 325, Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 (850) 245-0498	DOE USE ONLY Date Received: <hr/> PROGRAM NAME <hr/>
A) Agency Name <u>Alachua County Public Schools</u>	B) Amendment Number <u>0001</u>
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget	D) Project Number TAPS Number IDEA, Part B <u>010-2638A-8CB01</u> <u>08C001</u>

E) Amendment Request Contact Information

Name: Kathleen Black	Address: 620 E. University Av, Gainesville, FL 32601
Telephone: (352) 955-7676	SunCom:
Fax: (352) 955-7129	E-mail: blackkv@gm.sbac.edu

F) Required Signature

Superintendent/Agency Head _____

G) Narrative

Additional funds will be used for materials and supplies for school-based inclusion practices.
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A) Alachua County Public Schools
 District/Agency Name

B) 010-2638A-8CB01
 Project Number

08C001
 TAPS Number

C) 0001
 Amendment Number

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

D) Total Project Amount Currently Approved \$ <u>6,364,476.00</u>	E) Total Project Amount resulting from this Budget Amendment \$ <u>6,364,586.39</u>
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F) Line Item Description

FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE	AMOUNT INCREASE	AMOUNT DECREASE
5200	310	Materials & Supplies for school-based inclusion practices		110.39	
				110.39	

Total Total

