

**REGULAR SCHOOL BOARD MEETING
Kirby-Smith Center**

**June 1, 2004
Tuesday, 6 p.m.**

The mission of the Alachua County school district, the vital force in the heart of northern Florida, is to guarantee each student will excel in every chosen arena through an education system characterized by compassion and integrity, an engaging curriculum tailored to meet individual needs and aspirations, application of innovative approaches, and the courage to continuously form and reform to meet every new challenge.

AGENDA

- A. CALL TO ORDER--PLEDGE OF ALLEGIANCE**
- B. APPROVAL OF MINUTES OF BOARD MEETING OF MAY 18, 2004**
- C. ADOPTION OF AGENDA**
- D. BOARD MEMBER/SUPERINTENDENT ANNOUNCEMENTS**
- E. RECOGNITION(S)**—Florida Department of Education/State PTA Parent Involvement Award Scarborough
- F. CITIZEN INPUT** *(Fifteen (15) minutes will be provided for citizens to address the Board prior to the regular business meeting. It is requested that citizens keep their comments to approximately three (3) minutes.)*
- G. PRESENTATION(S)/REPORT(S)**
 - 1. Budgeting/Financial Update Birkett/Tougaw
 - 2. Oasis Charter School Update Lewis/Trainor
 - 3. County Recreation Initiative Update Tougaw
- H. ACTION ITEMS**
 - 1. Bid Award for Project SBAC B0232—Santa Fe High School Vet Tech Pavilion Gable

Bids for the construction of this project were received on May 27, 2004.
Recommendations will be presented.
 - 2. New Job Description—Second Reading Robinson

A public hearing was held May 4, 2004, to consider the new job description for Administrator on Special Assignment, which will facilitate reassignment of administrative personnel on an ad hoc basis with duties to be assigned.

RECOMMENDED ACTION: The administration recommends that the School Board adopt the new job description as presented.
 - 3. Schedule Budget Workshop 9 a.m., July 15, 2004 Hollinger

I. CONSENT AGENDA

RECOMMENDED ACTION: The superintendent recommends that the School Board approve the Consent Agenda as described in items 1-17.

- 1. Employment of Personnel--Attachments A & B Robinson
- 2. Change Order(s) Approved Under Policy 8.53(1)--Attachment C Gable
- 3. Bid(s) and Requisition(s)--Attachment D Hackett
- 4. District Consultant Services--Attachment E Hackett
- 5. Purchased Products/Services--Attachment F Hackett
- 6. 2003--2004 Classroom for Kids Program Gable
 District Certification, Project Allocation List, and Encumbrance Authorization as required for participation in the 2003-2004 Classrooms for Kids Program.
- 7. 2003-2004 District Effort Recognition Program Gable
 District Certification, Project Allocation List, and Encumbrance Authorization as required for participation in the 2003-2004 District Effort Recognition Program.
- 8. Board Approval of the 2003-2004 State Requirements for Educational Facilities (SREF) Safety Inspection Report Gable
 The administration recommends that the Board approve this report, dated June 01, 2004, for submission to DOE and the State Fire Marshal.
- 9. Sidewalk Easement Located at Kimball Wiles Elementary School Gable
 A perpetual easement between the Alachua County Board of County Commissioners and the School Board of Alachua County for the purpose of maintaining a sidewalk on the Kimball Wiles Elementary School property.
- 10. Certificate of Final Inspection and Payment for Project SBAC CA930—High Springs Elementary School Classroom Building Gable
 The project architect and the facilities department staff have inspected this project. It is requested that the Board authorize final payment to the contractor upon total acceptance. Final contract amount is \$1,024,596.72.
- 11. Donations Birkett

| | | |
|-----------------------------|-------------------------------|--------------------------|
| Alachua Elementary PTA | Dual Enterprises, LLC | Southeastern HealthCare |
| William Cervone | Shands HealthCare | Foundation, Inc. |
| Target | Colleen R Swain | Kmart |
| Archer Community PTA | Gainesville Nissan | Alachua County Public |
| City of Archer | Reisa George & Paul George | Schools Foundation, Inc. |
| Kash N Karry | Publix | Ms. Linda Sodek |
| Joan Longstreth | Scholastic Chess League, Inc. | Mr. William EnneKing |
| City of Newberry | Gainesville Chess Club | Mr. Thuan Tran |
| Synquest Laboratories, Inc. | Barr Systems, Inc. | Elite Software |

12. Safe and Drug-Free Schools Entitlement Grant Spreen

A proposal has been prepared for submission to the Florida Department of Education for a Safe and Drug-Free Schools Entitlement grant. Project funds will be used to support a half-time secretary, peer mediation counselors, provide stipends for teachers to attend inservice training sessions, enable staff to travel to out-of-county SDFS meetings, workshops and conferences, for student field trips, for consultants and to purchase curriculum materials and supplies.

13. Cooperative Agreement with the Department of Juvenile Justice Hall

This agreement will ensure that all children who have been found to have committed one or more of the enumerated felony offenses in Section 1006.13, F.S., or has had a *no contact* order entered by the court, are reported and that all steps necessary are taken to protect the victim.

14. Transportation Bus Use Agreements Shelton

- a. This agreement is with the University of Florida Athletic Association to provide transportation for the Gator Golf Camp June 19-23, 2004, around campus.
- b. This agreement is with the University of Florida Public Utility Research Center to provide transportation for the 16th International Training Program June 7-18, 2004, to various sites around Gainesville.
- c. This agreement is with the North Central Florida YMCA to provide transportation for various programs at nine locations during the months of June and July.

15. Crisis & Emergency Plan Revision for School Year 2004-2005 Bryan

16. Statewide Mutual Aid Agreement (SMAA) Robinson

This agreement is to ensure that government entities in the State of Florida can render and receive assistance needed as a result of a catastrophic disaster, and it provides the means to receive reimbursement for aid provided. The SMAA was revised in 2000 to include school districts, universities, and other special districts, such as water management and libraries.

17. Building and Grounds Security Agreement with William R. Patten—Lawton M. Chiles Elementary School Site Bryan

J. CITIZEN INPUT (cont'd) *(This provides citizens the opportunity to address the Board following the regular business meeting. It is requested that citizens keep their comments to approximately three (3) minutes.)*

K. BOARD MEMBER/SUPERINTENDENT REQUESTS

L. ADJOURNMENT

NOTE: An Informal Meeting of the Board is scheduled June 8, 2004, 8:30 a.m.

Persons with disabilities who require assistance to participate in the meeting are requested to notify the Office of the Superintendent at (352) 955-7527 (Voice) or (800) 955-8771 (TDD) at least 48 hours in advance, so their needs can be accommodated.

**SCHOOL BOARD OF ALACHUA COUNTY
PERSONNEL SERVICES DEPARTMENT
EMPLOYMENT OF INSTRUCTIONAL PERSONNEL**

June 1, 2004

Appointments

| Appointee | Location | Assignment | Effective Date | Explanation |
|--------------------|-----------------|-------------------|-----------------------|--|
| Pardue, Melissa H. | Mebane Middle | VE* | 08/11/03 | Appointment *Special Permit, Out-of-Field |
| Lavery, Linda P. | A. Quinn Jones | SED | 08/10/04 | Reappointment |

**SCHOOL BOARD OF ALACHUA COUNTY
PERSONNEL SERVICES DEPARTMENT
EMPLOYMENT OF INSTRUCTIONAL PERSONNEL**

June 1, 2004

Other Personnel Changes

| Appointee | From | To | Effective Date | Explanation |
|---------------------------|------------------|---|-----------------------|-----------------------|
| Butkovich, Deborah B. | Teacher on Leave | Anchor Center Third/Fourth/Fifth Grades | 05/03/04 | Return to Active Duty |
| Della Vedova, Jeanette S. | Teacher on Leave | Rawlings Elementary Drop Out Grade Fourth/Fifth and Primary | 05/10/04 | Return to Active Duty |

**SCHOOL BOARD OF ALACHUA COUNTY
PERSONNEL SERVICES DEPARTMENT
EMPLOYMENT OF INSTRUCTIONAL PERSONNEL**

June 1, 2004

Resignations, Terminations, and Leaves

| Appointee | Location | Assignment | Effective Date | Explanation |
|------------------------|---------------------|-------------------|-----------------------|--|
| Brady, Betty A. | Metcalfe Elementary | Fourth Grade | 06/04/04 | DROP (06/01/04) Regular Retirement (07/01/04) |
| Coleman, Betsy G. | Bishop Middle | Guidance | 07/01/04 | DROP |
| Davis, Alicia B. | Wiles Elementary | Fourth Grade | 06/30/04 | DROP |
| Kurts, Karen H. | Westwood Middle | Gifted | 06/04/04 | DROP |
| Aronsohn, Andrea R. | Finley Elementary | Fourth Grade | 06/04/04 | Resignation |
| Bagwell, Donald B. | Hawthorne High | Band Director | 06/04/04 | Resignation |
| Bailey, John B. | Bishop Middle | Language Arts | 06/04/04 | Resignation |
| Baumstein, Kathleen C. | Talbot Elementary | Art | 06/04/04 | Resignation |
| Bean, Ryan C. | Gainesville High | Math | 06/04/04 | Resignation |
| Bogart, Maura | Westwood Middle | Language Arts | 06/04/04 | Resignation |
| Boothby, Rafael A. | Anchor Center | Homeless Grant | 06/04/04 | Resignation |
| Botos, Susan L. | Buchholz High | VE | 06/04/04 | Resignation |
| Brabham, Mary K. | Williams Elementary | Primary | 03/08/04 | Resignation |
| Brosious, Erin M. | Bishop Middle | Language Arts | 06/04/04 | Resignation |

Resignations, Terminations, and Leaves (Cont'd)

| Appointee | Location | Assignment | Effective Date | Explanation |
|-------------------------|----------------------------|------------------------------|-----------------------|--------------------|
| Brumfield, Charlotte D. | Buchholz High | English | 06/04/04 | Resignation |
| Burns, Christy L. | Norton Elementary | Third Grade | 06/04/04 | Resignation |
| Burney, Sarah E. | Buchholz High | Guidance | 06/04/04 | Resignation |
| Cotney, Angela N. | Hawthorne High | Guidance | 06/04/04 | Resignation |
| Crawford, Freda M. | Buchholz High | Science | 06/04/04 | Resignation |
| Dilger, Curtis A. | Chiles Elementary | Fifth Grade | 06/04/04 | Resignation |
| Edmundson, Sharon L. | Newberry Elementary | Speech/Language Therapist | 06/04/04 | Resignation |
| Finger, Melody A. | Finley Elementary | First Grade | 06/04/04 | Resignation |
| Fogg, Monica L. | Eastside High | Music | 06/04/04 | Resignation |
| Gallingane, Mary C. | Duval Elementary | Kindergarten | 06/04/04 | Resignation |
| Gifford, Stephanie C. | Oakview Middle | VE | 05/12/04 | Resignation |
| Gulledge, J. Keith | Gainesville High | Science | 06/04/04 | Resignation |
| Hendrickson, Katy L. | Shell Elementary | Fourth Grade | 06/04/04 | Resignation |
| Higgins, Matilda C. | Metcalfe Elementary | Speech/Language | 06/04/04 | Resignation |
| Holder, Carmen T. | Rawlings Elementary | Second Grade | 06/04/04 | Resignation |
| Honeycutt, Meredith L. | Chiles Elementary | Second Grade/Reading | 06/04/04 | Resignation |
| Hulse, Kristine E. | Newberry High | Science | 06/04/04 | Resignation |
| Hurlbut, Steven A. | Gainesville High | VE | 06/04/04 | Resignation |
| Johnson, Robbin L. | Prairie View Elementary | Primary | 06/04/04 | Resignation |
| Kerns, Candace S. | Eastside High | Business Education | 06/04/04 | Resignation |
| Kleinsteuber, Nicole F. | Rawlings Elementary | Second Grade | 06/04/04 | Resignation |

Resignations, Terminations, and Leaves (Cont'd)

| Appointee | Location | Assignment | Effective Date | Explanation |
|------------------------|------------------------|---------------------|-----------------------|--------------------|
| Lotz, Kelye L. | Westwood Middle | Foreign Language | 06/04/04 | Resignation |
| Mariani, Katherine S. | Lake Forest Elementary | Kindergarten | 06/04/04 | Resignation |
| Masem III, Matthew R. | Wiles Elementary | Second Grade | 06/04/04 | Resignation |
| McKaig, Kirsten E. | Hidden Oak Elementary | VE | 06/04/04 | Resignation |
| Montgomery, Shannon E. | Hidden Oak Elementary | Kindergarten | 06/04/04 | Resignation |
| Morales, Lynn K. | Santa Fe High | Social Studies | 06/04/04 | Resignation |
| Muller, Marylynn B. | Westwood Middle | VE/Math | 06/04/04 | Resignation |
| Nishida, Jennifer B. | Hawthorne High | English | 06/04/04 | Resignation |
| Obaegbulam, Deborah J. | Duval Elementary | First Grade | 06/04/04 | Resignation |
| Oldershaw, Erin K. | Bishop Middle | Physically Impaired | 06/04/04 | Resignation |
| Oyenarte, Stacie R. | Gainesville High | ESOL | 06/04/04 | Resignation |
| Peters, Anastasia W. | Duval Elementary | Fourth Grade | 07/30/04 | Resignation |
| Petteway, Melody D. | Spring Hill Middle | Math | 06/04/04 | Resignation |
| Poppell, Sharron K. | Wiles Elementary | Title I Reading | 06/04/04 | Resignation |
| Price, Kerry L. | Gainesville High | ESE | 06/04/04 | Resignation |
| Prince, Pamela A. | Buchholz High | Social Studies | 04/16/04 | Resignation |
| Rainey, Tiffany O. | Regional Detention | Elementary | 06/30/04 | Resignation |
| Repasky, Kristy L. | Hidden Oak Elementary | Fourth Grade | 06/04/04 | Resignation |
| Robinson, Jean A. | Santa Fe High | Guidance | 06/30/04 | Resignation |
| Rolle, Jacquette L. | Duval Elementary | Primary | 06/04/04 | Resignation |

Resignations, Terminations, and Leaves (Cont'd)

| Appointee | Location | Assignment | Effective Date | Explanation |
|----------------------------|------------------------|------------------------------|-----------------------|--------------------|
| Ryals, Justin W. | Williams Elementary | Fourth Grade | 06/04/04 | Resignation |
| Ryals, Leslie B. | Terwilliger Elementary | Third Grade | 06/04/04 | Resignation |
| Scaccia, Kimberly A. | Terwilliger Elementary | Music | 06/04/04 | Resignation |
| Seifer, Beth P. | Duval Elementary | Third Grade | 06/04/04 | Resignation |
| Seifert, Rochelle L. | Shell Elementary | Third & Fourth Grades | 06/04/04 | Resignation |
| Selph, Scott M. | Eastside High | Math | 06/04/04 | Resignation |
| Sgro, Dennis N. | Eastside High | Math | 06/04/04 | Resignation |
| Spell, Heather R. | Norton Elementary | First Grade | 06/04/04 | Resignation |
| Stobaeus, Diane L. | Norton Elementary | Speech/Language Therapist | 06/04/04 | Resignation |
| Strickland, Deanna M. | Duval Elementary | Music | 06/04/04 | Resignation |
| Tardaquila-Harth, Joyce M. | Archer Community | VE | 06/04/04 | Resignation |
| Ticola, Daphne G. | Westwood Middle | Social Studies | 06/04/04 | Resignation |
| Venturella, Megan L. | Gainesville High | Language Arts | 06/04/04 | Resignation |
| Walker, Lisa M. | Littlewood Elementary | ESE | 06/04/04 | Resignation |
| Walker, Matthew B. | Archer Community | PE | 06/04/04 | Resignation |
| Weeks, Andrea M. | Shell Elementary | Primary | 06/04/04 | Resignation |
| Whitney, Stephanie N. | Newberry Elementary | Fourth Grade | 06/04/04 | Resignation |
| Williamson, Pamela S. | Littlewood Elementary | Fifth Grade | 06/04/04 | Resignation |
| Zichi, Jennifer L. | Newberry High | ESE | 06/04/04 | Resignation |
| Mason, Mary K. | Buchholz High | Language Arts | 05/31/04 | Retirement |
| McCulloch, Denise S. | Duval Elementary | Art | 03/29/04 | Retirement |

Resignations, Terminations, and Leaves (Cont'd)

| Appointee | Location | Assignment | Effective Date | Explanation |
|----------------------|------------------------|----------------------|-----------------------|---------------------|
| McElroy, Barbara D. | Irby Elementary | Kindergarten | 06/04/04 | Retirement |
| Swanson, Joyce A. | Hidden Oak Elementary | Guidance | 06/04/04 | Retirement |
| White, Tana L. | Rawlings Elementary | Third Grade | 06/04/04 | Retirement |
| Baker, Roberta T. | Lake Forest Elementary | VE | 06/04/04 | Termination of DROP |
| Deas III, James A. | Spring Hill Middle | Vocational Education | 08/31/04 | Termination of DROP |
| Fowler, Diana C. | Terwilliger Elementary | Fifth Grade | 06/30/04 | Termination of DROP |
| Johns, Rebecca H. | Talbot Elementary | Fifth Grade | 06/30/04 | Termination of DROP |
| Kilpatrick, Ellen L. | Loften High | Language Arts | 06/04/04 | Termination of DROP |
| Lee Jr., Irvin | Lincoln Middle | Guidance | 06/17/04 | Termination of DROP |
| Moretta, Jo Lois | Eastside High | Language Arts | 06/04/04 | Termination of DROP |
| Munson, Janie L.T. | Metcalfe Elementary | First Grade | 06/30/04 | Termination of DROP |
| Wisener, Ronald L. | Santa Fe High | Science | 06/04/04 | Termination of DROP |

**SCHOOL BOARD OF ALACHUA COUNTY
DEPARTMENT OF PERSONNEL SERVICES
EMPLOYMENT OF NON-INSTRUCTIONAL/ADMINISTRATIVE PERSONNEL**

**June 1, 2004
Appointments**

| Appointee | Location | Position | Effective Date | Explanation |
|-------------------|---------------------------|----------------------------|-----------------------|--------------------|
| Coleman, Gerald | Facilities Department | Trades Helper II | 05/03/04 | Replacement |
| Elmore, Shirley | Payroll Department | Payroll Records Specialist | 05/03/04 | Replacement |
| Feldt, Andre | Littlewood Elementary | ESE Aide | 05/10/04 | Replacement |
| Gordon, Lacey | Stephen Foster Elementary | Food Service Assistant I | 05/05/04 | Replacement |
| Johnson, Dennis | Facilities Department | Mason | 05/10/04 | Replacement |
| Rolston, Reshanda | Ft. Clarke Middle | Food Service Assistant I | 04/19/04 | Replacement |
| Seigler, Terrance | Eastside High | ESE Aide | 05/03/04 | Replacement |

**SCHOOL BOARD OF ALACHUA COUNTY
DEPARTMENT OF PERSONNEL SERVICES
EMPLOYMENT OF NON-INSTRUCTIONAL/ADMINISTRATIVE PERSONNEL**

June 1, 2004

Other Personnel Changes

| Appointee | From | To | Effective Date | Explanation |
|---------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------|
| McCoy, Gwendolyn | Jr. Accountant/Title I | Administrative Secretary/Title I | 05/04/04 | Promotion |
| Smelley, Helen | Accounts Payable Spec/Finance | Financial Specialist/Finance | 05/05/04 | Promotion |
| Stephens, Melissa | EDEP Center Aide/Duval Elem | EDEP Activity Leader/Duval Elem | 05/10/04 | Promotion |
| Weeks, Nancy | Accounts Payable Spec/Finance | Financial Specialist/Finance | 05/05/04 | Promotion |
| Kennedy, Irma | Purchasing Technician/Purchasing | Executive Assistant/Waldo Community | 05/17/04 | Promotion/Relocation |
| McNeal, Lola | Financial Computing Spec/Finance | Administrative Secretary/Title I | 05/04/04 | Promotion/Relocation |
| Farnsworth, Charles | Warehouse Specialist/Physical Dist. | Purchasing Technician/Purchasing | 05/17/04 | Relocation |
| Lambert, Myra | Secretary/Exceptional Student ED | Secretary/Exception Student ED | 05/03/04 | Return to Active Duty |

**SCHOOL BOARD OF ALACHUA COUNTY
DEPARTMENT OF PERSONNEL SERVICES
EMPLOYMENT OF NON-INSTRUCTIONAL/ADMINISTRATIVE PERSONNEL**

June 1, 2004

Resignations, Terminations, and Leaves

| Appointee | Location | Position | Effective Date | Explanation |
|-------------------------|---------------------------|-------------------------------|-----------------------|----------------------------|
| Hill, Hattie | Fearnside Center | Family Service Liaison | 04/01/04 | DROP – 06/30/09 |
| Boulanger, Arthur | Information Resources | System Analyst/Project Leader | 05/05/04 | Leave: 05/05/04 - 06/30/04 |
| Camps-Boone, Terrilyn | Gainesville High | Secretary | 04/12/04 | Leave: 04/12/04 – 05/17/04 |
| Maldondo-Rosa, Josefina | Stephen Foster Elementary | Aide | 05/06/04 | Leave: 05/06/04 - 06/02/04 |
| Rollins, Chester | Newberry Elementary | Custodian | 05/11/04 | Leave: 05/11/04 - 05/31/04 |
| Sawyer, Debra | Ft. Clarke Middle | ESE Guidance Clerical | 04/12/04 | Leave: 04/12/04 - 06/02/04 |
| Wildes, Andrew | J.J. Finley Elementary | EDEP Activity Leader | 05/12/04 | Leave: 05/12/04 - 06/02/04 |
| Williams, Clifton | Kanapaha Middle | Custodian | 03/15/04 | Leave: 03/15/04 – 04/09/04 |
| Braiman, Jeremiah | Westwood Middle | ESE Aide | 05/07/04 | Resignation |
| Cooper, Charlene | Waldo Community | Tutor | 05/04/04 | Resignation |
| Deprospero, Matthew | Irby Elementary | EDEP Activity Leader | 05/06/04 | Resignation |
| Fields, Cindy | Norton Elementary | Food Service Assistant I | 05/18/04 | Resignation |
| Henderson, Paul | Transportation Department | Bus Driver | 05/21/04 | Resignation |
| Hicks, Arlene | Waldo Community | Food Service Assistant II | 05/10/04 | Resignation |
| Maldondo-Rosa, Josefina | Stephen Foster Elementary | Aide | 06/02/04 | Resignation |
| Perry, David | Irby Elementary | EDEP Activity Leader | 04/29/04 | Resignation |
| Rollins, Chester | Newberry Elementary | Custodian | 05/31/04 | Resignation |
| Shelley, Kristen | Metcalfe Elementary | EDEP Activity Leader | 04/30/04 | Resignation |
| Nation, Dorothy | Littlewood Elementary | Data Base Clerk/Specialist | 05/31/04 | Retirement |
| Raulerson, Kathryn | Mebane Middle | Data Base Clerk/Specialist | 06/04/04 | Retirement |
| Smith, Anita | Talbot Elementary | ESE Aide | 06/02/04 | Termination |
| Wildes, Andres | J.J. Finley Elementary | EDEP Activity Leader | 06/02/04 | Termination |

June 1, 2004
AGENDA ATTACHMENT

APPROVED CONSTRUCTION CONTRACT CHANGE ORDERS

- (1) Change Order Number Three for Project SBAC CC730—Archer Community School Renovate Existing Space for Classrooms

On May 19, 2004, the Superintendent authorized execution of Change Order Number Three to the construction contract. This change order adds \$17,840.01 to the contract, revising the contract total to \$909,755.67 and represents costs for repairing various unforeseen existing conditions. This change order adds thirteen (13) consecutive calendar days to the contract time.

BID OPENED MAY, 18, 2004

- A. KIRBY SMITH BUILDING (BID #04-39)**
CUSTODIAL SERVICES Planning, Budgeting, Systems Accountability
- ANNUAL CONTRACT (General Fund)

Bid establishes a fixed price to clean 80% of the Kirby Smith Administration Building daily (offices, hallways, lounges, restrooms, lobby areas, conference rooms, etc.), excluding weekends and SBAC holidays. The current head custodian will clean the remaining 20% of the building, encompassing the first floor of the west wing and the Boardroom area. The performance period of this pilot contract is July 1, 2004 through June 30, 2005. Based on the program's success, staff will evaluate the benefit of expanding it to other administrative sites with Board approval.

17 Bids Solicited
4 Bids Received

Recommend award to the **Association for Retarded Citizens of Alachua County, Inc.**, the low responsive and responsible bidder meeting the specifications. The annual contract value is \$29,899.00.

STATE BOARD RULE AUTHORIZED PURCHASE (6A-1.012(7)) LIBRARY BOOKS

- B.** Request consent to purchase library books from Perma-Bound, Inc. at a 2% discount off of net catalog list prices. This negotiated discount, which includes free shipping, is one of the most favorable offered by this vendor in the State of Florida. The term of the contract is July 1, 2004 through June 30, 2005. The estimated annual value of this agreement is \$39,760.00.

BID RENEWAL

- C. OEM BUS PARTS (BID #03-01)**
- ANNUAL CONTRACT Transportation Department
(Various Funds)

Bid establishes fixed discounts off of published manufacturer's price lists for school bus chassis and body parts to be ordered as-needed by the Transportation Department for repair and maintenance of District school buses.

Recommend bids with **Maudlin International (Primary Provider), First Class Coach and Equipment (Primary Provider), Florida Transportation Systems, Inc. (Primary Provider), and Rivers Bus Sales (Secondary Provider)** be renewed for the period beginning August 1, 2004 and ending July 31, 2005. The estimated annual value of the contact is \$130,000.

BID RENEWAL

**D. FRUIT JUICE AND FRUIT DRINK PRODUCTS -
ANNUAL CONTRACT**

**(BID#03-61)
Food Service Department
(Food Service Fund)**

Bid establishes fixed unit prices for various types of fruit juices and fruit drink products to be delivered to all District school cafeterias on an an-needed basis.

Recommend bid with M&B Products, Inc., be renewed for the period beginning August 1, 2004, and end July 31, 2005. The estimated annual value of the contract is \$208,879.

1. **TO:** **CONTRAX FURNISHINGS, INC.**
FOR: Reception desk, tables, office desks and hutches, bookcases, filing cabinets, conference room table, storage cabinets, lounge chairs, stacking chairs, open shelving units, planning/activity table, guest chairs, task chairs, and tackboards for the Sidney Lanier/Anchor Center renovations.
AMOUNT: **\$57,161.30 (6A-1.012(5); State of Florida Contract, Columbia County School Board Bid #3016, SBAC Bid #02-08)**
FUNDS: 0394-0081; '00-01 COPS #3
REQUESTED BY: **Facilities Department**

2. **TO:** **STEVE WARD AND ASSOCIATES**
FOR: Overhead tables, lecterns, choral risers, metal shelving units, bookcases, desks, student chairs, and teacher chairs for the Archer Community School Food Service to Classroom renovation project.
AMOUNT: **\$24,549.89 (SBAC Bid #02-08)**
FUNDS: 032F-0171; '01-02 PECO
REQUESTED BY: **Facilities Department**

3. **TO:** **LEESBURG CONCRETE**
FOR: ADA-compliant pre-cast concrete ramps and steps for former Headstart portable classrooms that will be moved to clusters at Rawlings, Metcalfe, and Terwilliger Elementary Schools.
AMOUNT: **\$50,610.00 (6A-1.012(5); School Board of Broward County Bid #2002-02-FC)**
FUNDS: 0420-9443; Headstart
REQUESTED BY: **Facilities Department**

DISTRICT CONSULTANT SERVICES [School Board of Alachua County Policies, Ch. 7, Section 7.31(3)(d)]

| CONSULTANT | DESCRIPTION OF SERVICES | TERM | DEPARTMENT | PURCHASE ORDER AMOUNT |
|-------------------|--------------------------------|-------------------|----------------------|------------------------------|
| John Stowers | Adapted PE Consultant Services | 01/08/04-05/30/04 | Sidney Lanier Center | \$400.00 |

PURCHASED PRODUCTS/SERVICES; \$12,500 TO \$24,999

| P. O. # | FUND | AMOUNT | VENDOR NAME | PRODUCTS/SERVICES PURCHASED | DEPARTMENT | STATUS |
|----------------|---|---------------|----------------------------------|---|-------------------------------|--|
| P079463 | 0100 (General) | \$13,610.00 | Future Com LTD | Network virus scanning appliance | Information Resources | Information Technology |
| P079730 | 0100 (General) | \$14,489.50 | Florida Healthy Kids Corporation | Student insurance | Project Development | District Contract |
| P079761 | 0100 (General) | \$15,048.00 | Xerox Corporation | Copier paper for all District schools and departments | Physical Distribution | Bid #04-40 |
| P079763 | 0420 (Title I) | \$18,900.00 | Success For All Foundation | Success for All™ curriculum training program for Lake Forest Elementary School | Lake Forest Elementary School | Instructional Materials |
| P079852 | 0100 (Advanced Placement) | \$16,787.76 | Dell Computer, Inc. | 8 microcomputers for Eastside High School classrooms | Eastside High School | State Contract # 250-000-03-01 |
| P079918 | 0397 (Food Service) | \$16,963.62 | Furnishing, Designs, & Equipment | Upgrade and remodel the cafeteria serving line at Terwilliger Elementary School | Food Service | Volusia County School Board Bid #SWC-427RJ |
| P079611 | 0420 (Enhancing Education Thru Technology) | \$12,500.00 | Atomic Learning | One-year subscription to Atomic Learning On-line training tutorials for 500 Advanced teachers and staff. | Instructional Technology | Instructional Materials |
| P080091 | 0100 (General) | \$15,000.00 | US Postal Service | Postage for the Kirby Smith mail room | Superintendent's Office | Government Services |