

**REGULAR SCHOOL BOARD MEETING
Kirby-Smith Center**

**MAY 4, 2004
Tuesday, 6 p.m.**

The mission of the Alachua County school district, the vital force in the heart of northern Florida, is to guarantee each student will excel in every chosen arena through an education system characterized by compassion and integrity, an engaging curriculum tailored to meet individual needs and aspirations, application of innovative approaches, and the courage to continuously form and reform to meet every new challenge.

AGENDA

A. CALL TO ORDER--PLEDGE OF ALLEGIANCE

**B. APPROVAL OF MINUTES OF SPECIAL BOARD MEETING OF APRIL 14, 2004, AND
REGULAR BOARD MEETING OF APRIL 20, 2004**

C. ADOPTION OF AGENDA

D. BOARD MEMBER/SUPERINTENDENT ANNOUNCEMENTS

E. RECOGNITION(S)

- 1. March of Dimes—Walk America Top School Traveling Trophy Linda Knight
- 2. 2004 Employee of the Year Honorees Scarborough
- 3. Southern Association of Colleges and Schools “STAR” Recognition Anusavice
- 4. SPICE (Science Partners in Inquiry-based Collaborative Education) Anusavice

F. CITIZEN INPUT *(Fifteen (15) minutes will be provided for citizens to address the Board prior to the regular business meeting. It is requested that citizens keep their comments to approximately three (3) minutes.)*

G. PRESENTATION(S)/REPORT(S)

- 1. Budgeting/Financial Update Tougaw
- 2. Charter Schools Update Lewis

The Regular Board Meeting will be recessed.

PUBLIC HEARING--*(This is the opportunity for the public to present testimony on this issue. It is requested that speakers keep their comments to approximately three (3) minutes.)* A public hearing has been scheduled for 6:30 p.m. to

consider proposed new and revised job descriptions: Robinson

- 1. New Job Description for Administrator on Special Assignment—this will facilitate reassignment of administrative personnel on an ad hoc basis with duties to be assigned.
- 2. Revision of Job Description for Director of Personnel Services—this will more accurately reflect the appropriate job title and description for the director position in Personnel Services.

The Public Hearing will be adjourned and the Regular Board Meeting reconvened.

H. ACTION ITEMS

- 1. Proclamation and Pledge of Civility in the Month of May Spreen

RECOMMENDED ACTION: The administration recommends that the School Board adopt the Proclamation proclaiming May as Civility Month and acknowledge and support the pledge of civility.

- 2. Certificates of Participation—Resolution COP-04-01 Birkett

RECOMMENDED ACTION: The administration recommends adoption of Resolution COP-04-01, *“A RESOLUTION AUTHORIZING THE ISSUANCE ON BEHALF OF THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA, OF NOT EXCEEDING \$20,000,000.00, CERTIFICATES OF PARTICIPATION, SERIES 2004, FOR THE PURPOSE OF LEASE-PURCHASE FINANCING OF EDUCATIONAL FACILITIES FOR THE SCHOOL BOARD OF ALACHUA COUNTY, FLORIDA; APPROVING A GROUND LEASE BY THE SCHOOL BOARD OF CERTAIN OF ITS REAL PROPERTY IN CONNECTION THEREWITH; APPROVING A NEGOTIATED SALE OF THE CERTIFICATES TO THE PURCHASERS, SUBJECT TO CERTAIN CONDITIONS; AND PROVIDING AN EFFECTIVE DATE.”*

- 3. Proposed 2005-06 School Calendar and Amendment to the 2004-05 School Calendar—First Reading Tougaw

RECOMMENDED ACTION: The administration recommends that the School Board schedule a public hearing 6:30 p.m., May 18, 2004, to consider the proposed 2005-06 School Calendar and amendment to the 2004-05 School Calendar.

- 4. Change Order Number Two for Project SBAC CD630—Sidney Lanier Center Classroom Renovations, Buildings 2 and 3 Gable

This change order adds \$129,070.03 to the contract, revising the contract to \$1,134,306.95 and represents an increase in cost for: demolition and replacement of structurally unsuitable existing masonry walls and footings in building #2; and a sidewalk for the Safewalk Playground installation. This change order adds eighty (80) consecutive calendar days to the contract time.

RECOMMENDED ACTION: The administration recommends that the School Board authorize execution of this change order as presented.

- 5. Reassignment of Students Robinson

Projected enrollments at Glen Springs Elementary School and M. K. Rawlings Elementary School for the 2004-2005 school year approach or exceed capacities,

which means that the schools will be crowded. New residential subdivisions planned to be developed within the existing zones of the two schools will exacerbate the problem. In the case of Glen Springs Elementary School, these new developments are Uptown Village and Walnut Creek. In the case of M. K. Rawlings, this new development is Eden Park. It is anticipated that new owners will begin to take occupancy as early as this summer. Reassignment of students whose primary legal residence is eventually established in the new developments to other schools that are not projected to be crowded would mitigate crowding at Glen Springs and M. K. Rawlings.

RECOMMENDED ACTION: The Administration recommends that the School Board reassign students whose primary legal residence is or will be in Uptown Village and Walnut Creek from Glen Springs Elementary School to Stephen Foster Elementary School; and reassign students whose primary legal residence is or will be Eden Park from M. K. Rawlings Elementary School to W. A. Metcalfe Elementary School; and that transportation be provided subject to standard terms and conditions.

- 6. Student Case No. 04-13-X Robinson
- 7. Cancel the July 6, 2004, School Board Meeting Superintendent
- 8. Discussion/Appointment of New Superintendent Chairman

I. CONSENT AGENDA

RECOMMENDED ACTION: The superintendent recommends that the School Board approve the Consent Agenda as described in items 1-10.

- 1. Employment of Personnel--Attachments A & B Robinson
- 2. Change Order(s) Approved under Policy 8.53(1)--Attachment C Gable
- 3. Bid(s) and Requisition(s)--Attachment D Hackett
- 4. District Consultant Services and Purchased Products/Services--Attachment E... Hackett
- 5. Certificate of Final Inspection for Project B0046—Hawthorne and Newberry High Schools Gymnasium Air Conditioning Gable

The project engineer and the facilities department staff have inspected this project. It is requested that the Board authorize final payment to the contractor upon total acceptance. Final contract amount is \$292,976.69.

- 6. Lease Agreement for Textbook Storage Space Gable

This lease agreement with Ropen Nalbandian will provide temporary warehouse space for storage of textbooks for the Learning Resource Center in existing space adjacent to the Sivia Center. Additional storage space is needed to accommodate newly adopted and redistributed books for the start of the 2004/05 school year.

7. Tech Prep Articulation Agreements Edwards

Approval of the following articulation agreements for Health Science Education and Public Service Education program areas is recommended:

- Cardiovascular Technology A.S./A.A.S. Degree – Nursing Assistant
- Criminal Justice Technology A.A.S. Degree – Criminal Justice Operations Programs
- Criminal Justice Technology A.S. Degree – Criminal Justice Operations Programs
- Dental Assisting Certificate – Dental Aide
- Dental Hygiene A.S./A.A.S. Degree – Dental Aide
- Nuclear medicine A.S./A.A.S. Degree – Nursing Assistant
- Nursing A.S. degree – Nursing Assistant
- Practical Nursing Certificate – Nursing Assistant
- Radiography A.S./A.A.S. Degree – Nursing Assistant
- Respiratory Care A.S./A.A.S. Degree – Nursing Assistant
- Surgical Technology Certificate – Nursing Assistant

8. Instructional Materials Adoption Buchanan

On recommendation of the instructional materials committees for high school precalculus, geometry and algebra II the following are being submitted for adoption, authorizing purchases for implementation, growth and replacement, in 2003-2004 and thereafter, subject to availability of funding:

- Precalculus (Course #1202340): Precalculus: Mathematics for Calculus, 4th edition (2002); Brooks & Cole (Thomson Learning)
- Informal Geometry (Course #1206300): Geometry: Concepts & Skills, 1st edition (2003); McDougal-Littell
- Geometry (Course #1206310): McDougal-Littell Geometry, 2nd edition (2004)
- Geometry (Honors) (Course #1206320): Geometry, 5th edition (2000); McDougal-Littell
- Algebra II, Honors (Course #1200340): Algebra & Trigonometry, 6th edition (2004), McDougal-Littell

9. Reading Coaches Omer

Three applications have been prepared requesting funding from the Florida Department of Education to provide reading coaches at the elementary, middle, and high school levels. Requested funds are \$674,996 for elementary schools, \$481,732 for middle schools, and \$241,336 for high schools.

10. Amendment #1 to Attachment #04-001-A29 to Contract #731-04-001 with School Board of Putnam County on behalf of NEFEC Omer

The additional dollars will cover salaries, benefits, professional and technical services, travel, contracted services, and other expenditures necessary for the completion of project activities.

J. CITIZEN INPUT (cont'd) *(This provides citizens the opportunity to address the Board following the regular business meeting. It is requested that citizens keep their comments to approximately three (3) minutes.)*

K. BOARD MEMBER/SUPERINTENDENT REQUESTS

L. ADJOURNMENT

NOTE: The following meetings are scheduled:

9:30 a.m., Thursday, May 6, 2004, Budget/Capital Outlay Workshop

9:30 a.m., Tuesday, May 11, 2004, Informal Board Meeting

6:00 p.m., Tuesday, May 18, 2004, Regular School Board Meeting

Persons with disabilities who require assistance to participate in the meeting are requested to notify the Office of the Superintendent at (352) 955-7527 (Voice) or (800) 955-8771 (TDD) at least 48 hours in advance, so their needs can be accommodated.

**SCHOOL BOARD OF ALACHUA COUNTY
PERSONNEL SERVICES DEPARTMENT
EMPLOYMENT OF INSTRUCTIONAL PERSONNEL**

May 4, 2004

Appointments

| Appointee | Location | Assignment | Effective Date | Explanation |
|-------------------|------------------------------|------------------------------------|-----------------------|--------------------|
| Edmond, Brenda B. | Lake Forest Elem. | VE (Self-Contained) | 03/26/04 | Appointment |
| Groce, Monica S. | Littlewood Elem. ESE Aide | Metcalf Elem. Pre-K Handicapped | 04/12/04 | Appointment |
| Shively, Jamie A. | Hidden Oak Elem. | VE | 03/31/04 | Appointment |

**SCHOOL BOARD OF ALACHUA COUNTY
PERSONNEL SERVICES DEPARTMENT
EMPLOYMENT OF INSTRUCTIONAL PERSONNEL**

May 4, 2004

Other Personnel Changes

| Appointee | From | To | Effective Date | Explanation |
|-----------------------|------------------------------------|--|-----------------------|--------------------------------|
| Fissenden, Allison L. | Teacher on Leave | Finley Elem. (Gifted) | 04/12/04 | Return to Active Duty |
| Hall, Gilda E. | Teacher on Leave | Exceptional Child Speech Therapist/Speech Language Pathologist | 04/12/04 | Return to Active Duty |
| Herring, Deborah L. | Teacher on Leave (Norton Elem.) | High Springs Elem. First Grade | 03/31/04 | Return to Active Duty/Transfer |
| Turner, Eleanor D. | Metcalf Elem. Fifth Grade | Teacher Specialist Headstart/School Readiness | 04/12/04 | Transfer |

**SCHOOL BOARD OF ALACHUA COUNTY
PERSONNEL SERVICES DEPARTMENT
EMPLOYMENT OF INSTRUCTIONAL PERSONNEL**

May 4, 2004

Resignations, Terminations, and Leaves

| Appointee | Location | Assignment | Effective Date | Explanation |
|----------------------|--------------------|-------------------|-----------------------|---|
| Braun, George W. | Hawthorne High | Math | 04/21/04 | Leave Administrative with Pay 04/21/04 – 05/04/04 |
| Brockman, Sarah A. | High Springs Elem. | First Grade | 04/26/04 | Leave Maternity 04/26/04 – 06/04/04 |
| Crawford, Sarah C. | Shell Elem. | VE Teacher | 05/07/04 | Leave Maternity 05/07/04 – 05/14/04 |
| Greenan, Kerin L. | Littlewood Elem. | Kindergarten | 04/16/04 | Leave Maternity 04/16/04 – 06/04/04 |
| McCulloch, Denise S. | Duval Elem. | Art | 03/29/04 | Retirement |
| Prince, Pamela A. | Buchholz High | Social Studies | 04/16/04 | Resignation |

SCHOOL BOARD OF ALACHUA COUNTY
DEPARTMENT OF PERSONNEL SERVICES
EMPLOYMENT OF NON-INSTRUCTIONAL/ADMINISTRATIVE PERSONNEL

May 4, 2004
Appointments

| Appointee | Location | Position | Effective Date | Explanation |
|------------------------|---------------------------|-------------------------------|----------------|-----------------|
| Barbour, Laverne | Kanapaha Middle | ESE Aide | 04/12/04 | Additional Unit |
| Robinson, Sandra | Fearnside Center | Licensed Practical Nurse | 03/29/04 | Additional Unit |
| Tschirhart, Stacy | J.J. Finley Elementary | Aide I | 03/30/04 | Reappointment |
| Arce, Olga | Migrant Education | Migrant Support Resource Adv. | 03/29/04 | Replacement |
| Cornell, Lavern | Metcalf Elementary | EDEP Activity Leader | 03/19/04 | Replacement |
| Glavin, Fern | Bishop Middle | Registered School Nurse | 03/29/04 | Replacement |
| Mallard, Tracy | Transportation Department | Bus Driver | 03/29/04 | Replacement |
| Malte-Acevedo, Domingo | Transportation Department | Bus Attendant | 03/29/04 | Replacement |
| Myers, Kelly | Facilities Department | Secretary | 04/12/04 | Replacement |
| Newcomb, Sandra | Transportation Department | Bus Driver | 04/12/04 | Replacement |
| Rivers, Celia | Lanier Center | EDEP ESE Aide | 03/15/04 | Replacement |
| Robinson, Jeanette | Alachua Elementary | EDEP ESE Aide | 04/02/04 | Replacement |
| Vo, Tri Van | Transportation Department | Bus Driver | 03/29/04 | Replacement |

SCHOOL BOARD OF ALACHUA COUNTY
DEPARTMENT OF PERSONNEL SERVICES
EMPLOYMENT OF NON-INSTRUCTIONAL/ADMINISTRATIVE PERSONNEL

May 4, 2004
Other Personnel Changes

| Appointee | From | To | Effective Date | Explanation |
|-------------------|----------------------------------|--|----------------|-----------------------|
| Hopp, April | Bus Attendant/Transportation | Bus Driver/Transportation | 03/22/04 | Promotion |
| O'Dowd, Eleanor | Food Service Asst I/Talbot | Food Service Assistant II/Talbot | 04/13/04 | Promotion |
| Thompkin, Judy | Aide I/Buchholz High | Clerical Assistant/Buchholz High | 03/30/04 | Promotion |
| Calsam, Sheila | Clerical Assistant/Buchholz High | Administrative Secretary/Vocational Ed. | 04/01/04 | Promotion/Relocation |
| Krause, Kathleen | ESE Aide/Prairie View | ESE Aide-Guid Clerical Aide/Prairie View | 04/14/04 | Reclassification |
| Adams, Edward | ESE Aide/Hidden Oak | ESE Aide/Gainesville High | 04/12/04 | Relocation |
| Byrd, Audrey | Food Service Asst II/J.J. Finley | Food Service Asst II/J.J. Finley | 04/12/04 | Return to Active Duty |
| Hicks, Brenda | Head Start Asst/Early Headstart | Head Start Asst/Early Headstart | 03/23/04 | Return to Active Duty |
| Montgomery, Mary | Aide I/Loften | Aide I/Loften | 04/19/04 | Return to Active Duty |
| Williams, Clifton | Custodian/Kanapaha | Custodian/Kanapaha | 04/13/04 | Return to Active Duty |

SCHOOL BOARD OF ALACHUA COUNTY

DEPARTMENT OF PERSONNEL SERVICES

EMPLOYMENT OF NON-INSTRUCTIONAL/ADMINISTRATIVE PERSONNEL

May 4, 2004

Resignations, Terminations, and Leaves

| Appointee | Location | Position | Effective Date | Explanation |
|---------------------|---------------------------|--------------------------------|----------------|----------------------------|
| Daniels, Kenneth | Lanier Center | Custodian | 02/02/04 | Leave: 02/02/04 – 02/12/04 |
| Jones, Claretta | Fearnside Center | HeadStart Instructor | 07/01/04 | Leave: 07/01/04-06/30/05 |
| Carey, Shirah | Kanapaha Middle | ESE Aide | 02/27/04 | Resignation |
| Greenwood, Tanaka | Buchholz High | ESE Aide | 04/13/04 | Resignation |
| Hutchinson, Terri | Waldo Community | Executive Assistant | 04/23/04 | Resignation |
| McMann, Melody | Stephen Foster Elementary | EDEP ESE Aide | 03/26/04 | Resignation |
| Miller, Phyllis | Fearnside Center | Program Services Coordinator | 04/02/04 | Resignation |
| Sallese-Bice, Carla | Eastside High | Media Aide | 04/12/04 | Resignation |
| Ahearn, Judith | Learning Resources Center | LRC Manager | 04/16/04 | Retirement |
| Ahsen, Andiric | Finance Department | Financial Computing Specialist | 04/30/04 | Retirement |
| Hester, Jayne | Hidden Oak | Food Service Manager I | 07/07/04 | Retirement |
| Mitchell, Norma | Santa Fe High | Senior Clerical Assistant | 06/08/04 | Retirement |
| McLeod, Walter | Idylwild Elementary | Aide I | 04/12/04 | Termination/Deceased |
| Graham, Gena | Rawlings Elementary | EDEP Activity Leader | 02/25/04 | Termination |
| Heiser, Nancy | Chiles Elementary | Licensed Practical Nurse II | 04/13/04 | Termination |
| Johnson, Sandra | Transportation | Bus Driver | 03/01/04 | Termination |
| Robinson, Lynette | Transportation | Bus Driver | 03/01/04 | Termination |

May 4, 2004
AGENDA ATTACHMENT

APPROVED CONSTRUCTION CONTRACT CHANGE ORDERS

- (1) Change Order Number Two for Project SBAC CC730—Archer Community School Renovate Existing Space for Classrooms

On April 21, 2004, the Superintendent authorized execution of Change Order Number Two to the construction contract. This change order adds \$7,137.50 to the contract, revising the contract total to \$891,915.66 and represents costs for: structural revisions; additional sidewalk; basketball backboards; and a credit for the deletion of fence, walls, and soil treatment. This change order adds six (6) consecutive calendar days to the contract time.

- (2) Change Order Number Three for Project SBAC B0046—Hawthorne and Newberry High Schools Gymnasium Air Conditioning

On April 21, 2004, the Superintendent authorized execution of Change Order Number Three to the construction contract. This change order adds \$3,135.63 to the contract, revising the contract total to \$292,976.69 and represents costs for mechanical revisions. This change order adds twenty (20) consecutive calendar days to the contract time.

BID OPENED MARCH 13, 2004

A. ART SUPPLIES – ANNUAL CONTRACT (Bid #04-30)
Physical Distribution
(General Fund)

Bid establishes fixed unit prices for various types of art supplies to be inventoried in the Physical Distribution Warehouse and delivered to all District schools on an as-needed basis. The contract performance period is May 6th, 2004 through April 30th, 2005.

21 Bids Solicited
12 Bids Received

Recommend award be made to the following low responsive and responsible bidders meeting the specifications:

| <u>Vendor</u> | <u>Lot #</u> | <u>Award Amount</u> |
|----------------------------|------------------------|---------------------|
| Standard Stationary Supply | 1,3,4,10,14,15, | \$18,515.71 |
| Smith Office & Computer | 2, | \$1,847.76 |
| Sax Arts & Crafts | 6,8,11,17 (partial) | \$12,073.58 |
| Pyramid School Products | 5,7,13,16,17 (partial) | \$10,773.30 |
| Dick Blick Company | 9 | \$3,678.66 |
| Bennett Pottery Supply | 12 | \$1826.66 |
| | TOTAL | \$48,715.67 |

BID OPENED APRIL 1, 2004

B. APPLICANT & EMPLOYEE (Bid #04-31) DRUG &
ALCOHOL TESTING - Personnel Department
ANNUAL CONTRACT (General Fund)

Bid establishes fixed unit prices for job-applicant pre-employment testing, routine fitness for duty testing, reasonable suspicion testing, follow-up testing, post-accident testing, and random testing of employees required to hold a commercial driver's license, to be ordered on an as-needed basis by the Personnel Department. The contract performance period is May 4th, 2004 through April 30th, 2005.

10 Bids Solicited
7 Bids Received

Recommend award be made to **Elite Services, Inc.**, the low responsive and responsible bidder meeting the specifications. The estimated annual value of these services is \$19,422.00.

BID OPENED APRIL 2, 2004

C. TRANSPORTATION DEPARTMENT (Bid #04-35)
UNIFORMS – ANNUAL CONTRACT Transportation Department
(General Fund)

Bid establishes fixed unit prices for purchase of uniforms by the Transportation Department for bus drivers. The contract performance period is May 4th, 2004 through April 30th, 2005.

21 Bids Solicited
4 Bids Received

Recommend award be made to **Martin's Uniforms**, the low responsive and responsible bidder meeting the specifications. The estimated annual value of these services is \$36,509.48.

BID RENEWAL

D. BUS DRIVER PHYSICAL (BID #03-47)
EXAMINATIONS – ANNUAL CONTRACT Transportation Department
(General Fund)

Bid establishes fixed price for physical examination of District bus drivers in accordance with State Board Rule 6A-3.0141. Newly employed and currently employed drivers shall be examined each year as a condition of employment.

Recommend bid with **First Care of Gainesville** be renewed for the period beginning July 1st, 2004 and ending June 30th, 2005. The estimated annual value of the contract is \$11,513.75.

1. **TO:** **CARING AND SHARING CHARTER SCHOOL**
FOR: Title I instructional personnel, including salary and benefits.
AMOUNT: **\$56,233.00**
FUNDS: 0420-0953; Title I Grant
REQUESTED BY: **Title I Department**

2. **TO:** **LOVE TO LEARN EDUCATIONAL CENTER**
FOR: Title I instructional personnel, including salary and Benefits.
AMOUNT: **\$46,305.71**
FUNDS: 420-0953; Title I Grant
REQUESTED BY: **Title I Department**

3. **TO:** **ALLEN NORTON AND BLUE PA INC.**
FOR: Labor relation services, including bargaining and legal matters relating to labor relations.
AMOUNT: **\$50,000.00 (6A-1.012(7); Professional Services)**
FUNDS: 0100-9001; General Fund
REQUESTED BY: **Staff Attorney**

4. **TO:** **SANTA FE COMMUNITY COLLEGE**
FOR: Reimbursement for instructional materials for SBAC dual enrollment students.
AMOUNT: **\$111,107.80 (6A-1.012(7); Educational Services)**
FUNDS: 0100-9027; General Fund
REQUESTED BY: **Textbook Services Department**

5. **TO:** **DELL COMPUTER INC.**
FOR: Forty (40) Dell Optiplex GX270 Microcomputers for ESE classrooms in various District schools.
AMOUNT: **\$33,318.00 (6A-1.012(10); Instructional Technology)**
FUNDS: 0420-9455; ESE Grant
REQUESTED BY: **ESE Department**

6. **TO:** **DESIGNS, FURNISHINGS, & EQUIPMENT, INC.**
FOR: Two (02) Alto-Shaam combination ovens for Hidden Oak Elementary School and Santa Fe High School kitchens.
AMOUNT: **\$33,318.00 (6A-1.012(5); Orange County School Board Bid #FS-03-10 V)**
FUNDS: 0397-8001; Food Service
REQUESTED BY: **Food Service Department**

7. **TO:** **FLORIDA SCHOOL BOOK DEPOSITORY**
FOR: Pre-K, Grade 1, and Grade 2 math instructional materials for District elementary schools.
AMOUNT: **\$243,648.00 (6A-1.012(7); Educational Textbooks)**
FUNDS: 0100-9027; General Fund
REQUESTED BY: **Textbook Services Department**

ATTACHMENT C

8. **TO: EVA SUBSCRIPTION SERVICES**
FOR: Magazine subscriptions for forty (40) district schools.
AMOUNT: **\$29,749.396 (6A-1.012(7); Educational Materials)**
FUNDS: 0100; General Fund
REQUESTED BY: **Media Services Department**

ATTACHMENT C

DISTRICT CONSULTANT SERVICES [School Board of Alachua County Policies, Ch. 7, Section 7.31(3)(d)]

| CONSULTANT | DESCRIPTION OF SERVICES | TERM | DEPARTMENT | PURCHASE ORDER AMOUNT |
|-------------------|---|-----------------------|-----------------------|----------------------------------|
| David Figlio | Develop computer program to read data files and sort choice applicant records into 1 st , 2 nd , and 3 rd choice schools, etc. | 04/20/04- 12/07/04 | Zoning Department | \$500.00 |
| IBM Corporation | AS/400 Planning and Configuration Support | 04/01/04- 06/30/04 | Information Resources | \$4360.00 (20 hours) |

ATTACHMENT C

PURCHASED PRODUCTS/SERVICES; \$12,500 TO \$24,999

| P. O. # | FUND | AMOUNT | VENDOR NAME | PRODUCTS/SERVICES PURCHASED | DEPARTMENT | STATUS |
|----------------|--|---------------|--|---|--------------------------|-----------------------|
| P077676 | 0420 (Enhance Education Through technology Grant) | \$22,748.31 | Dell Computer, Inc. | 13 laptop computers for Instructional Technology school support technicians | Instructional Technology | State of FL Contract |
| P077750 | 0100 (General) | \$21,000.00 | Williams Scotman, Inc. | Deliver and setup leased portable classrooms at Chiles, Newberry, and Norton Elementary Schools for temporary student classroom space during construction | Facilities | District Contract |
| P077855 | 0100 (General) | \$14,800.00 | Williams Scotman, Inc. | Return leased portable classrooms at High Springs Elementary School to Vendor | Facilities | District Contract |
| P077894 | 037J ('03-04 2 Mill) | \$23,751.00 | T & B House Movers | Relocate District-owned portable classrooms from Springhill Middle Schools to various District sites | Facilities | Bid #03-17 |
| P078185 | 0100; 037J (General and '03-04 2 Mill) | \$19,822.40 | Able Body Temporary Service, Inc. | Contract labor to assist with portable classroom projects at High Springs, Wiles, Talbot, Hidden Oak, and Metcalfe Elementary Schools | Facilities | Bid #04-22 |
| P078527 | 0100 (General) | \$15,344.00 | Florida Association of District School Superintendents | FADDS renewal membership dues | Superintendent's | Professional Services |
| P078458 | 037J ('03-04 2 Mill) | \$16,860.00 | Rexel Southern Electric Co., Inc. | Dimmer System for Eastside High School Auditorium | Facilities | Bid #04-33 |

ATTACHMENT C

PURCHASED PRODUCTS/SERVICES; \$12,500 TO \$24,999

| P. O. # | FUND | AMOUNT | VENDOR NAME | PRODUCTS/SERVICES PURCHASED | DEPARTMENT | STATUS |
|---------|-----------------------------|-------------|---------------------------------|--|-----------------------|---------------------------|
| P077834 | 0100 (General) | \$19,663.56 | Dell Computer Inc. | 21 GX270 Microcomputers and 1 Server to upgrade the computer lab | Lincoln Middle School | State of FL Contract |
| P078528 | 037H ('01-02 2 Mill) | \$17,410.22 | Charron Sports Services. | Service and repair gym bleachers, basket ball goals and frames at GHS, SFHS, EHS, MMS, BHS, OMS, KMS, HHS, LMS, and NHS | Facilities | Pinellas Co. School Board |
| P078525 | 0100 (General) | \$22,000.00 | National Literacy Project | National Literacy Project Summer Institute Facilitator Seminar for Judith Irvin, Nancy Dean, and Fran VanDiver. The purpose of the seminar is to build conceptual knowledge about literacy learning and pedagogical knowledge and skills to improve reading and writing performance for middle and high school students. | Staff Development | Educational Services |
| P078598 | 0100 (General) | \$21,112.00 | T & B House Movers | Relocate leased portable classrooms at Wiles Elementary Schools | Facilities | Bid #03-17 |
| P078576 | 0100 (General) | \$13,923.00 | Arthur J. Gallagher and Company | Flood Insurance Renewal from 11/30/03 thru 11/30/04 | Risk Management | Insurance Services |

ATTACHMENT C