

2004-2005 SCHOOL FINANCIAL REPORT

9029 N Florida Juvenile Detention

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	-		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,289		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	4,299		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1,937	3,276	3,670	174,153
Substitute Teachers (Salaries/Benefits)	16	16		1,439
Other Instructional Personnel ****	554	1,039	739	49,849
Contracted Instructional Services	106	111	120	9,523
School Administration	1,081	415	437	97,181
Materials/Supplies/Operating Capital Outlay	326	220	267	29,311
Food Service	-	386	349	-
Operation and Maintenance of Plant	200	841	755	17,938
Other School-Level Support Services	95	177	162	8,554
TOTAL SCHOOL COSTS **	4,299	6,465	6,499	386,509

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	1,518	2,795	3,129	100,062
ESOL	-	3,186	3,838	-
Exceptional Programs	3,087	4,364	5,674	74,091
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	7,103
Computer Hardware & Software	211	50	Not Available from State Data Base	4,906
Other Instructional Materials	52	52	Not Available from State Data Base	27,305
Other Materials and Supplies	(16)	40	Not Available from State Data Base	(1,443)
Library Media Materials	-	8	Not Available from State Data Base	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0604 Pace

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	563		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,597		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,170		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	308	3,276	3,670	15,261
Substitute Teachers (Salaries/Benefits)	16	16		793
Other Instructional Personnel ****	260	1,039	739	12,873
Contracted Instructional Services	3,655	111	120	181,171
School Administration	8	415	437	412
Materials/Supplies/Operating Capital Outlay	451	220	267	22,369
Food Service	-	386	349	-
Operation and Maintenance of Plant	357	841	755	17,692
Other School-Level Support Services	131	177	162	6,488
TOTAL SCHOOL COSTS **	5,170	6,465	6,499	256,266

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	310	2,795	3,129	11,122
ESOL	-	3,186	3,838	-
Exceptional Programs	301	4,364	5,674	4,139
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	3,914
Computer Hardware & Software	12	50	Not Available from State Data Base	4,906
Other Instructional Materials	107	52	Not Available from State Data Base	27,305
Other Materials and Supplies	254	40	Not Available from State Data Base	12,571
Library Media Materials	3	8	Not Available from State Data Base	150

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0603 Alachua Regional Marine Institute

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	564		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,547		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,121		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	670	3,276	3,670	45,299
Substitute Teachers (Salaries/Benefits)	16	16		1,082
Other Instructional Personnel ****	270	1,039	739	18,272
Contracted Instructional Services	4,497	111	120	303,934
School Administration	9	415	437	604
Materials/Supplies/Operating Capital Outlay	166	220	267	11,213
Food Service	-	386	349	-
Operation and Maintenance of Plant	369	841	755	24,961
Other School-Level Support Services	140	177	162	9,472
TOTAL SCHOOL COSTS **	6,121	6,465	6,499	413,755

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	654	2,795	3,129	21,348
ESOL	-	3,186	3,838	-
Exceptional Programs	679	4,364	5,674	23,451
Vocational Programs	1,220	3,322	3,192	500
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	5,341
Computer Hardware & Software	54	50	Not Available from State Data Base	4,906
Other Instructional Materials	19	52	Not Available from State Data Base	27,305
Other Materials and Supplies	14	40	Not Available from State Data Base	935
Library Media Materials	-	8	Not Available from State Data Base	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0602 Alachua Halfway House

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	-		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,847		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	4,857		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,759	3,276	3,670	95,436
Substitute Teachers (Salaries/Benefits)	16	16		406
Other Instructional Personnel ****	358	1,039	739	9,081
Contracted Instructional Services	64	111	120	1,621
School Administration	10	415	437	243
Materials/Supplies/Operating Capital Outlay	102	220	267	2,595
Food Service	-	386	349	-
Operation and Maintenance of Plant	413	841	755	10,485
Other School-Level Support Services	151	177	162	3,838
TOTAL SCHOOL COSTS **	4,857	6,465	6,499	123,296

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,596	2,795	3,129	59,262
ESOL	-	3,186	3,838	-
Exceptional Programs	3,797	4,364	5,674	25,475
Vocational Programs	4,863	3,322	3,192	10,699
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	2,006
Computer Hardware & Software	-	50	Not Available from State Data Base	4,906
Other Instructional Materials	-	52	Not Available from State Data Base	27,305
Other Materials and Supplies	23	40	Not Available from State Data Base	584
Library Media Materials	-	8	Not Available from State Data Base	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0591 Oak View Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	194		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,503		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,707		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,976	3,276	3,670	1,254,491
Substitute Teachers (Salaries/Benefits)	16	16		6,745
Other Instructional Personnel ****	1,110	1,039	739	467,924
Contracted Instructional Services	89	111	120	37,624
School Administration	491	415	437	207,054
Materials/Supplies/Operating Capital Outlay	156	220	267	65,897
Food Service	509	386	349	214,651
Operation and Maintenance of Plant	1,228	841	755	517,759
Other School-Level Support Services	148	177	162	62,237
TOTAL SCHOOL COSTS **	6,707	6,465	6,499	2,827,637

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,755	2,795	3,129	752,953
ESOL	2,752	3,186	3,838	10,348
Exceptional Programs	3,401	4,364	5,674	491,190
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	33,301
Computer Hardware & Software	9	50	Not Available from State Data Base	4,906
Other Instructional Materials	38	52	Not Available from State Data Base	27,305
Other Materials and Supplies	29	40	Not Available from State Data Base	12,273
Library Media Materials	5	8	Not Available from State Data Base	2,183

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0571 W W Irby Elementary School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	827		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,533		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,370		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,283	3,276	3,670	1,726,108
Substitute Teachers (Salaries/Benefits)	16	16		8,412
Other Instructional Personnel ****	1,101	1,039	739	578,823
Contracted Instructional Services	79	111	120	41,575
School Administration	348	415	437	183,145
Materials/Supplies/Operating Capital Outlay	163	220	267	85,616
Food Service	389	386	349	204,443
Operation and Maintenance of Plant	857	841	755	450,432
Other School-Level Support Services	150	177	162	79,088
TOTAL SCHOOL COSTS **	6,370	6,465	6,499	3,349,230

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,733	2,795	3,129	1,092,190
ESOL	2,566	3,186	3,838	9,904
Exceptional Programs	5,104	4,364	5,674	624,014
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	41,536
Computer Hardware & Software	13	50	Not Available from State Data Base	4,906
Other Instructional Materials	32	52	Not Available from State Data Base	27,305
Other Materials and Supplies	39	40	Not Available from State Data Base	20,562
Library Media Materials	8	8	Not Available from State Data Base	4,068

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0561 William S Talbot Elementary School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	566		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,779		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,355		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,692	3,276	3,670	2,879,964
Substitute Teachers (Salaries/Benefits)	16	16		12,481
Other Instructional Personnel ****	872	1,039	739	679,797
Contracted Instructional Services	83	111	120	64,723
School Administration	342	415	437	267,044
Materials/Supplies/Operating Capital Outlay	184	220	267	143,736
Food Service	260	386	349	202,619
Operation and Maintenance of Plant	736	841	755	574,201
Other School-Level Support Services	186	177	162	144,766
TOTAL SCHOOL COSTS **	6,355	6,465	6,499	4,956,850

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,920	2,795	3,129	1,263,117
ESOL	2,833	3,186	3,838	67,462
Exceptional Programs	4,787	4,364	5,674	1,549,385
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	61,624
Computer Hardware & Software	33	50	Not Available from State Data Base	4,906
Other Instructional Materials	30	52	Not Available from State Data Base	27,305
Other Materials and Supplies	43	40	Not Available from State Data Base	33,255
Library Media Materials	6	8	Not Available from State Data Base	5,046

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0541 C W Norton Elementary School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	409		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,331		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,750		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,931	3,276	3,670	1,982,269
Substitute Teachers (Salaries/Benefits)	16	16		10,821
Other Instructional Personnel ****	968	1,039	739	654,751
Contracted Instructional Services	72	111	120	49,033
School Administration	311	415	437	210,615
Materials/Supplies/Operating Capital Outlay	208	220	267	140,902
Food Service	368	386	349	248,664
Operation and Maintenance of Plant	728	841	755	492,455
Other School-Level Support Services	164	177	162	110,597
TOTAL SCHOOL COSTS **	5,750	6,465	6,499	3,889,286

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,569	2,795	3,129	1,170,793
ESOL	2,260	3,186	3,838	2,215
Exceptional Programs	3,685	4,364	5,674	809,261
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	53,429
Computer Hardware & Software	45	50	Not Available from State Data Base	4,906
Other Instructional Materials	45	52	Not Available from State Data Base	27,305
Other Materials and Supplies	39	40	Not Available from State Data Base	26,424
Library Media Materials	7	8	Not Available from State Data Base	4,547

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0531 Newberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	585		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,108		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,703		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,384	3,276	3,670	1,560,613
Substitute Teachers (Salaries/Benefits)	16	16		7,379
Other Instructional Personnel ****	1,158	1,039	739	533,860
Contracted Instructional Services	74	111	120	34,158
School Administration	382	415	437	176,024
Materials/Supplies/Operating Capital Outlay	263	220	267	121,380
Food Service	405	386	349	186,750
Operation and Maintenance of Plant	878	841	755	404,691
Other School-Level Support Services	159	177	162	73,119
TOTAL SCHOOL COSTS **	6,703	6,465	6,499	3,090,595

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,861	2,795	3,129	888,525
ESOL	2,698	3,186	3,838	20,531
Exceptional Programs	4,556	4,364	5,674	651,557
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	36,433
Computer Hardware & Software	50	50	Not Available from State Data Base	4,906
Other Instructional Materials	60	52	Not Available from State Data Base	27,305
Other Materials and Supplies	74	40	Not Available from State Data Base	34,229
Library Media Materials	4	8	Not Available from State Data Base	1,927

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0510 Lawton M Chiles Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	388		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,570		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,968		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,167	3,276	3,670	2,308,769
Substitute Teachers (Salaries/Benefits)	16	16		11,664
Other Instructional Personnel ****	840	1,039	739	612,092
Contracted Instructional Services	85	111	120	61,939
School Administration	419	415	437	305,194
Materials/Supplies/Operating Capital Outlay	238	220	267	173,350
Food Service	306	386	349	223,003
Operation and Maintenance of Plant	742	841	755	540,647
Other School-Level Support Services	171	177	162	124,699
TOTAL SCHOOL COSTS **	5,968	6,465	6,499	4,349,693

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,181	2,795	3,129	1,195,420
ESOL	2,259	3,186	3,838	23,742
Exceptional Programs	3,021	4,364	5,674	1,052,175
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	57,592
Computer Hardware & Software	59	50	Not Available from State Data Base	4,906
Other Instructional Materials	57	52	Not Available from State Data Base	27,305
Other Materials and Supplies	42	40	Not Available from State Data Base	30,835
Library Media Materials	4	8	Not Available from State Data Base	2,935

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0502 Kanapaha Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	227		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,799		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,036		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,505	3,276	3,670	2,271,337
Substitute Teachers (Salaries/Benefits)	16	16		14,508
Other Instructional Personnel ****	708	1,039	739	641,808
Contracted Instructional Services	64	111	120	57,999
School Administration	353	415	437	320,210
Materials/Supplies/Operating Capital Outlay	121	220	267	109,475
Food Service	359	386	349	325,387
Operation and Maintenance of Plant	807	841	755	731,565
Other School-Level Support Services	119	177	162	107,965
TOTAL SCHOOL COSTS **	5,036	6,465	6,499	4,565,746

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,181	2,795	3,129	1,195,420
ESOL	2,259	3,186	3,838	23,742
Exceptional Programs	3,021	4,364	5,674	1,052,175
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	71,631
Computer Hardware & Software	6	50	Not Available from State Data Base	4,906
Other Instructional Materials	26	52	Not Available from State Data Base	27,305
Other Materials and Supplies	10	40	Not Available from State Data Base	9,327
Library Media Materials	4	8	Not Available from State Data Base	3,979

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

501 Kimball Wiles Elementary School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	294		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,666		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,970		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,160	3,276	3,670	1,950,302
Substitute Teachers (Salaries/Benefits)	16	16		9,875
Other Instructional Personnel ****	873	1,039	739	539,030
Contracted Instructional Services	72	111	120	44,555
School Administration	305	415	437	188,575
Materials/Supplies/Operating Capital Outlay	225	220	267	138,776
Food Service	326	386	349	201,240
Operation and Maintenance of Plant	801	841	755	494,626
Other School-Level Support Services	208	177	162	128,416
TOTAL SCHOOL COSTS **	5,970	6,465	6,499	3,685,520

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,869	2,795	3,129	1,234,956
ESOL	2,549	3,186	3,838	33,320
Exceptional Programs	3,925	4,364	5,674	682,026
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	48,758
Computer Hardware & Software	70	50	Not Available from State Data Base	4,906
Other Instructional Materials	35	52	Not Available from State Data Base	27,305
Other Materials and Supplies	40	40	Not Available from State Data Base	24,759
Library Media Materials	7	8	Not Available from State Data Base	4,114

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0500 Prairie View Academy

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,738		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	7,861		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	10,609		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,895	3,276	3,670	836,665
Substitute Teachers (Salaries/Benefits)	16	16		3,437
Other Instructional Personnel ****	2,652	1,039	739	569,608
Contracted Instructional Services	99	111	120	21,187
School Administration	761	415	437	163,559
Materials/Supplies/Operating Capital Outlay	372	220	267	79,954
Food Service	1,113	386	349	239,081
Operation and Maintenance of Plant	1,390	841	755	298,649
Other School-Level Support Services	327	177	162	70,200
TOTAL SCHOOL COSTS **	10,609	6,465	6,499	2,278,903

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,505	2,795	3,129	590,733
ESOL	4,858	3,186	3,838	4,761
Exceptional Programs	5,323	4,364	5,674	241,171
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	16,970
Computer Hardware & Software	216	50	Not Available from State Data Base	4,906
Other Instructional Materials	107	52	Not Available from State Data Base	27,305
Other Materials and Supplies	(31)	40	Not Available from State Data Base	(6,569)
Library Media Materials	7	8	Not Available from State Data Base	1,536

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0482 Hidden Oak Elementary School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	123		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,223		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,356		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,848	3,276	3,670	1,972,079
Substitute Teachers (Salaries/Benefits)	16	16		11,079
Other Instructional Personnel ****	720	1,039	739	498,447
Contracted Instructional Services	57	111	120	39,748
School Administration	372	415	437	257,974
Materials/Supplies/Operating Capital Outlay	151	220	267	104,823
Food Service	294	386	349	203,559
Operation and Maintenance of Plant	718	841	755	497,498
Other School-Level Support Services	196	177	162	135,656
TOTAL SCHOOL COSTS **	5,356	6,465	6,499	3,709,784

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,555	2,795	3,129	1,217,975
ESOL	2,475	3,186	3,838	11,981
Exceptional Programs	3,516	4,364	5,674	742,123
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	54,703
Computer Hardware & Software	9	50	Not Available from State Data Base	4,906
Other Instructional Materials	49	52	Not Available from State Data Base	27,305
Other Materials and Supplies	14	40	Not Available from State Data Base	9,953
Library Media Materials	5	8	Not Available from State Data Base	3,517

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0481 Fort Clarke Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	102		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,357		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,469		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,676	3,276	3,670	2,384,527
Substitute Teachers (Salaries/Benefits)	16	16		14,257
Other Instructional Personnel ****	849	1,039	739	756,852
Contracted Instructional Services	70	111	120	62,006
School Administration	370	415	437	329,874
Materials/Supplies/Operating Capital Outlay	154	220	267	137,279
Food Service	399	386	349	355,500
Operation and Maintenance of Plant	798	841	755	711,097
Other School-Level Support Services	153	177	162	136,768
TOTAL SCHOOL COSTS **	5,469	6,465	6,499	4,873,903

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,463	2,795	3,129	1,485,675
ESOL	2,351	3,186	3,838	28,772
Exceptional Programs	3,157	4,364	5,674	870,080
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	70,395
Computer Hardware & Software	12	50	Not Available from State Data Base	4,906
Other Instructional Materials	34	52	Not Available from State Data Base	27,305
Other Materials and Supplies	29	40	Not Available from State Data Base	25,868
Library Media Materials	6	8	Not Available from State Data Base	5,346

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0461 High Springs Community School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	314		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,443		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,767		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,000	3,276	3,670	3,013,722
Substitute Teachers (Salaries/Benefits)	16	16		16,073
Other Instructional Personnel ****	885	1,039	739	889,536
Contracted Instructional Services	62	111	120	62,260
School Administration	411	415	437	412,899
Materials/Supplies/Operating Capital Outlay	145	220	267	145,877
Food Service	344	386	349	345,595
Operation and Maintenance of Plant	777	841	755	780,494
Other School-Level Support Services	143	177	162	143,561
TOTAL SCHOOL COSTS **	5,767	6,465	6,499	5,793,944

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,758	2,795	3,129	2,121,740
ESOL	2,867	3,186	3,838	4,816
Exceptional Programs	3,798	4,364	5,674	887,166
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	79,361
Computer Hardware & Software	10	50	Not Available from State Data Base	4,906
Other Instructional Materials	38	52	Not Available from State Data Base	27,305
Other Materials and Supplies	18	40	Not Available from State Data Base	18,336
Library Media Materials	9	8	Not Available from State Data Base	8,994

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0431 F W Buchholz High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	97		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,530		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	4,637		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,440	3,276	3,670	5,647,078
Substitute Teachers (Salaries/Benefits)	16	16		37,030
Other Instructional Personnel ****	668	1,039	739	1,545,689
Contracted Instructional Services	86	111	120	198,345
School Administration	255	415	437	590,183
Materials/Supplies/Operating Capital Outlay	238	220	267	551,711
Food Service	237	386	349	548,293
Operation and Maintenance of Plant	577	841	755	1,336,363
Other School-Level Support Services	136	177	162	314,991
TOTAL SCHOOL COSTS **	4,637	6,465	6,499	10,732,653

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,199	2,795	3,129	4,082,535
ESOL	2,266	3,186	3,838	7,545
Exceptional Programs	3,554	4,364	5,674	1,027,686
Vocational Programs	3,193	3,322	3,192	529,312
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	182,836
Computer Hardware & Software	44	50	Not Available from State Data Base	4,906
Other Instructional Materials	47	52	Not Available from State Data Base	27,305
Other Materials and Supplies	68	40	Not Available from State Data Base	158,158
Library Media Materials	14	8	Not Available from State Data Base	32,348

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0421 Eastside High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	230		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,721		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,961		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,343	3,276	3,670	6,192,677
Substitute Teachers (Salaries/Benefits)	16	16		29,639
Other Instructional Personnel ****	773	1,039	739	1,432,717
Contracted Instructional Services	129	111	120	239,723
School Administration	282	415	437	522,221
Materials/Supplies/Operating Capital Outlay	250	220	267	463,337
Food Service	289	386	349	534,561
Operation and Maintenance of Plant	750	841	755	1,390,034
Other School-Level Support Services	145	177	162	267,930
TOTAL SCHOOL COSTS **	5,961	6,465	6,499	11,043,200

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,104	2,795	3,129	4,244,625
ESOL	2,706	3,186	3,838	20,672
Exceptional Programs	3,992	4,364	5,674	1,621,023
Vocational Programs	4,314	3,322	3,192	306,357
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	146,342
Computer Hardware & Software	42	50	Not Available from State Data Base	4,906
Other Instructional Materials	49	52	Not Available from State Data Base	27,305
Other Materials and Supplies	80	40	Not Available from State Data Base	148,136
Library Media Materials	4	8	Not Available from State Data Base	6,882

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0412 Horizon Center Alternative School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	2,856		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	13,147		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	16,013		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,030	3,276	3,670	771,007
Substitute Teachers (Salaries/Benefits)	16	16		1,755
Other Instructional Personnel ****	2,837	1,039	739	311,143
Contracted Instructional Services	421	111	120	46,148
School Administration	1,412	415	437	154,903
Materials/Supplies/Operating Capital Outlay	1,723	220	267	188,955
Food Service	46	386	349	4,997
Operation and Maintenance of Plant	1,607	841	755	176,278
Other School-Level Support Services	937	177	162	102,718
TOTAL SCHOOL COSTS **	16,013	6,465	6,499	1,756,149

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	6,800	2,795	3,129	442,008
ESOL	-	3,186	3,838	-
Exceptional Programs	7,363	4,364	5,674	328,999
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	8,664
Computer Hardware & Software	498	50	Not Available from State Data Base	4,906
Other Instructional Materials	285	52	Not Available from State Data Base	27,305
Other Materials and Supplies	861	40	Not Available from State Data Base	94,380
Library Media Materials	3	8	Not Available from State Data Base	314

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0411 W Travis Loften High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	162		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	9,492		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	9,664		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,222	3,276	3,670	1,426,452
Substitute Teachers (Salaries/Benefits)	16	16		5,406
Other Instructional Personnel ****	1,247	1,039	739	421,333
Contracted Instructional Services	137	111	120	46,369
School Administration	1,435	415	437	485,017
Materials/Supplies/Operating Capital Outlay	229	220	267	77,337
Food Service	331	386	349	111,913
Operation and Maintenance of Plant	1,340	841	755	452,825
Other School-Level Support Services	723	177	162	244,381
TOTAL SCHOOL COSTS **	9,664	6,465	6,499	3,265,627

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,808	2,795	3,129	851,044
ESOL	-	3,186	3,838	-
Exceptional Programs	5,145	4,364	5,674	294,175
Vocational Programs	4,917	3,322	3,192	281,233
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	26,691
Computer Hardware & Software	7	50	Not Available from State Data Base	4,906
Other Instructional Materials	82	52	Not Available from State Data Base	27,305
Other Materials and Supplies	61	40	Not Available from State Data Base	20,756
Library Media Materials	20	8	Not Available from State Data Base	6,712

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0341 Marjorie K Rawlings Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,516		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,971		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	8,497		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,803	3,276	3,670	1,491,182
Substitute Teachers (Salaries/Benefits)	16	16		6,274
Other Instructional Personnel ****	1,691	1,039	739	662,985
Contracted Instructional Services	78	111	120	30,534
School Administration	495	415	437	193,980
Materials/Supplies/Operating Capital Outlay	329	220	267	128,843
Food Service	836	386	349	327,959
Operation and Maintenance of Plant	1,046	841	755	410,075
Other School-Level Support Services	219	177	162	85,673
TOTAL SCHOOL COSTS **	8,497	6,465	6,499	3,331,231

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,372	2,795	3,129	957,550
ESOL	-	3,186	3,838	-
Exceptional Programs	4,937	4,364	5,674	533,632
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	30,976
Computer Hardware & Software	12	50	Not Available from State Data Base	4,906
Other Instructional Materials	181	52	Not Available from State Data Base	27,305
Other Materials and Supplies	57	40	Not Available from State Data Base	22,529
Library Media Materials	6	8	Not Available from State Data Base	2,176

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0331 Glen Springs Elementary School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	690		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	7,218		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,918		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,175	3,276	3,670	1,444,907
Substitute Teachers (Salaries/Benefits)	16	16		5,537
Other Instructional Personnel ****	1,373	1,039	739	475,167
Contracted Instructional Services	104	111	120	36,055
School Administration	562	415	437	194,588
Materials/Supplies/Operating Capital Outlay	154	220	267	53,436
Food Service	448	386	349	155,139
Operation and Maintenance of Plant	951	841	755	329,329
Other School-Level Support Services	151	177	162	52,241
TOTAL SCHOOL COSTS **	7,918	6,465	6,499	2,740,862

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,525	2,795	3,129	833,924
ESOL	3,655	3,186	3,838	3,363
Exceptional Programs	5,594	4,364	5,674	607,620
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	27,341
Computer Hardware & Software	3	50	Not Available from State Data Base	4,906
Other Instructional Materials	35	52	Not Available from State Data Base	27,305
Other Materials and Supplies	38	40	Not Available from State Data Base	12,998
Library Media Materials	8	8	Not Available from State Data Base	2,712

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0321 Idylwild Elementray School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	897		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,511		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,418		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,745	3,276	3,670	1,867,228
Substitute Teachers (Salaries/Benefits)	16	16		7,977
Other Instructional Personnel ****	1,352	1,039	739	673,805
Contracted Instructional Services	86	111	120	42,899
School Administration	383	415	437	190,741
Materials/Supplies/Operating Capital Outlay	190	220	267	94,691
Food Service	504	386	349	251,131
Operation and Maintenance of Plant	916	841	755	456,425
Other School-Level Support Services	242	177	162	120,746
TOTAL SCHOOL COSTS **	7,418	6,465	6,499	3,697,666

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,031	2,795	3,129	1,103,279
ESOL	2,714	3,186	3,838	15,847
Exceptional Programs	5,813	4,364	5,674	748,102
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	39,389
Computer Hardware & Software	18	50	Not Available from State Data Base	4,906
Other Instructional Materials	57	52	Not Available from State Data Base	27,305
Other Materials and Supplies	36	40	Not Available from State Data Base	18,070
Library Media Materials	8	8	Not Available from State Data Base	4,139

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	870		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,167		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,047		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,735	3,276	3,670	1,999,635
Substitute Teachers (Salaries/Benefits)	16	16		8,566
Other Instructional Personnel ****	1,167	1,039	739	624,841
Contracted Instructional Services	94	111	120	50,418
School Administration	297	415	437	159,185
Materials/Supplies/Operating Capital Outlay	171	220	267	91,664
Food Service	457	386	349	244,483
Operation and Maintenance of Plant	937	841	755	501,771
Other School-Level Support Services	189	177	162	101,036
TOTAL SCHOOL COSTS **	7,047	6,465	6,499	3,773,033

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,120	2,795	3,129	1,167,345
ESOL	3,083	3,186	3,838	12,024
Exceptional Programs	5,216	4,364	5,674	820,266
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	42,295
Computer Hardware & Software	2	50	Not Available from State Data Base	4,906
Other Instructional Materials	38	52	Not Available from State Data Base	27,305
Other Materials and Supplies	52	40	Not Available from State Data Base	27,740
Library Media Materials	9	8	Not Available from State Data Base	4,751

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0291 Waldo Community Schol

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,284		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,537		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,831		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,649	3,276	3,670	677,646
Substitute Teachers (Salaries/Benefits)	16	16		2,971
Other Instructional Personnel ****	2,647	1,039	739	491,549
Contracted Instructional Services	111	111	120	20,625
School Administration	864	415	437	160,428
Materials/Supplies/Operating Capital Outlay	208	220	267	38,581
Food Service	624	386	349	115,865
Operation and Maintenance of Plant	1,241	841	755	230,479
Other School-Level Support Services	183	177	162	34,008
TOTAL SCHOOL COSTS **	7,831	6,465	6,499	2,405,040

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,170	2,795	3,129	466,041
ESOL	-	3,186	3,838	-
Exceptional Programs	5,469	4,364	5,674	211,605
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	14,671
Computer Hardware & Software	41	50	Not Available from State Data Base	4,906
Other Instructional Materials	52	52	Not Available from State Data Base	27,305
Other Materials and Supplies	37	40	Not Available from State Data Base	6,834
Library Media Materials	6	8	Not Available from State Data Base	1,157

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0281 Chester Shell Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,040		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,781		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,831		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,469	3,276	3,670	1,065,246
Substitute Teachers (Salaries/Benefits)	16	16		4,913
Other Instructional Personnel ****	1,679	1,039	739	515,649
Contracted Instructional Services	106	111	120	32,595
School Administration	600	415	437	184,170
Materials/Supplies/Operating Capital Outlay	211	220	267	64,812
Food Service	645	386	349	198,142
Operation and Maintenance of Plant	944	841	755	289,970
Other School-Level Support Services	177	177	162	54,456
TOTAL SCHOOL COSTS **	7,831	6,465	6,499	2,405,040

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,123	2,795	3,129	615,355
ESOL	3,168	3,186	3,838	3,168
Exceptional Programs	4,096	4,364	5,674	446,723
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	24,259
Computer Hardware & Software	10	50	Not Available from State Data Base	4,906
Other Instructional Materials	64	52	Not Available from State Data Base	27,305
Other Materials and Supplies	58	40	Not Available from State Data Base	17,858
Library Media Materials	6	8	Not Available from State Data Base	1,787

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0271 Santa Fe High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	52		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,558		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	4,620		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,435	3,276	3,670	3,086,622
Substitute Teachers (Salaries/Benefits)	16	16		20,282
Other Instructional Personnel ****	557	1,039	739	705,786
Contracted Instructional Services	85	111	120	107,812
School Administration	394	415	437	498,740
Materials/Supplies/Operating Capital Outlay	194	220	267	245,700
Food Service	280	386	349	355,402
Operation and Maintenance of Plant	560	841	755	710,157
Other School-Level Support Services	115	177	162	145,897
TOTAL SCHOOL COSTS **	4,620	6,465	6,499	5,856,116

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,248	2,795	3,129	2,164,286
ESOL	2,273	3,186	3,838	6,182
Exceptional Programs	3,449	4,364	5,674	651,520
Vocational Programs	2,342	3,322	3,192	264,634
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	100,141
Computer Hardware & Software	44	50	Not Available from State Data Base	4,906
Other Instructional Materials	30	52	Not Available from State Data Base	27,305
Other Materials and Supplies	40	40	Not Available from State Data Base	51,237
Library Media Materials	12	8	Not Available from State Data Base	14,612

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0261 Newberry High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	145		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,874		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,029		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,401	3,276	3,670	1,854,015
Substitute Teachers (Salaries/Benefits)	16	16		8,722
Other Instructional Personnel ****	991	1,039	739	540,246
Contracted Instructional Services	122	111	120	66,388
School Administration	596	415	437	324,946
Materials/Supplies/Operating Capital Outlay	249	220	267	135,799
Food Service	468	386	349	255,075
Operation and Maintenance of Plant	1,045	841	755	569,402
Other School-Level Support Services	157	177	162	85,385
TOTAL SCHOOL COSTS **	7,029	6,465	6,499	3,831,256

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,916	2,795	3,129	1,071,649
ESOL	-	3,186	3,838	-
Exceptional Programs	4,799	4,364	5,674	580,619
Vocational Programs	3,568	3,322	3,192	201,747
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	43,066
Computer Hardware & Software	9	50	Not Available from State Data Base	4,906
Other Instructional Materials	53	52	Not Available from State Data Base	27,305
Other Materials and Supplies	108	40	Not Available from State Data Base	58,779
Library Media Materials	4	8	Not Available from State Data Base	2,120

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0221 A.L. Mebane Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	148		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,676		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,834		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,752	3,276	3,670	1,433,674
Substitute Teachers (Salaries/Benefits)	16	16		8,335
Other Instructional Personnel ****	966	1,039	739	503,282
Contracted Instructional Services	85	111	120	44,197
School Administration	445	415	437	232,002
Materials/Supplies/Operating Capital Outlay	204	220	267	106,354
Food Service	427	386	349	222,673
Operation and Maintenance of Plant	819	841	755	426,830
Other School-Level Support Services	139	177	162	70,921
TOTAL SCHOOL COSTS **	5,834	6,465	6,499	3,039,933

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,479	2,795	3,129	872,703
ESOL	1,904	3,186	3,838	2,666
Exceptional Programs	3,331	4,364	5,674	558,305
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	41,156
Computer Hardware & Software	13	50	Not Available from State Data Base	4,906
Other Instructional Materials	43	52	Not Available from State Data Base	27,305
Other Materials and Supplies	69	40	Not Available from State Data Base	35,955
Library Media Materials	12	8	Not Available from State Data Base	6,419

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0201 Hawthorne Middle/High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	176		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,790		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,976		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,271	3,276	3,670	1,666,714
Substitute Teachers (Salaries/Benefits)	16	16		8,153
Other Instructional Personnel ****	1,051	1,039	739	535,729
Contracted Instructional Services	94	111	120	47,787
School Administration	627	415	437	319,709
Materials/Supplies/Operating Capital Outlay	197	220	267	100,491
Food Service	434	386	349	221,205
Operation and Maintenance of Plant	1,147	841	755	584,345
Other School-Level Support Services	155	177	162	79,170
TOTAL SCHOOL COSTS **	6,976	6,465	6,499	3,555,150

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,673	2,795	3,129	889,435
ESOL	-	3,186	3,838	-
Exceptional Programs	4,411	4,364	5,674	663,550
Vocational Programs	4,301	3,322	3,192	113,729
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	40,254
Computer Hardware & Software	10	50	Not Available from State Data Base	4,906
Other Instructional Materials	45	52	Not Available from State Data Base	27,305
Other Materials and Supplies	62	40	Not Available from State Data Base	31,720
Library Media Materials	6	8	Not Available from State Data Base	3,123

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0171 Archer Community School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,039		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,777		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,826		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,292	3,276	3,670	1,196,143
Substitute Teachers (Salaries/Benefits)	16	16		4,459
Other Instructional Personnel ****	1,795	1,039	739	500,354
Contracted Instructional Services	82	111	120	22,915
School Administration	708	415	437	197,308
Materials/Supplies/Operating Capital Outlay	324	220	267	90,372
Food Service	593	386	349	165,151
Operation and Maintenance of Plant	1,129	841	755	314,656
Other School-Level Support Services	173	177	162	48,285
TOTAL SCHOOL COSTS **	7,826	6,465	6,499	3,311,754

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,981	2,795	3,129	745,782
ESOL	2,872	3,186	3,838	1,350
Exceptional Programs	4,941	4,364	5,674	449,011
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	22,017
Computer Hardware & Software	96	50	Not Available from State Data Base	4,906
Other Instructional Materials	70	52	Not Available from State Data Base	27,305
Other Materials and Supplies	80	40	Not Available from State Data Base	22,217
Library Media Materials	10	8	Not Available from State Data Base	2,745

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0161 Alahcua Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	682		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	7,134		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,826		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,873	3,276	3,670	1,638,655
Substitute Teachers (Salaries/Benefits)	16	16		6,770
Other Instructional Personnel ****	1,610	1,039	739	681,115
Contracted Instructional Services	91	111	120	38,700
School Administration	438	415	437	185,530
Materials/Supplies/Operating Capital Outlay	193	220	267	81,677
Food Service	490	386	349	207,283
Operation and Maintenance of Plant	958	841	755	405,534
Other School-Level Support Services	173	177	162	73,260
TOTAL SCHOOL COSTS **	7,826	6,465	6,499	3,311,754

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,167	2,795	3,129	956,550
ESOL	3,103	3,186	3,838	5,957
Exceptional Programs	5,676	4,364	5,674	676,148
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	33,425
Computer Hardware & Software	6	50	Not Available from State Data Base	4,906
Other Instructional Materials	61	52	Not Available from State Data Base	27,305
Other Materials and Supplies	48	40	Not Available from State Data Base	20,130
Library Media Materials	5	8	Not Available from State Data Base	2,296

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0151 Gainesville High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	144		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	4,843		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	4,997		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,783	3,276	3,670	5,711,177
Substitute Teachers (Salaries/Benefits)	16	16		32,835
Other Instructional Personnel ****	649	1,039	739	1,331,149
Contracted Instructional Services	94	111	120	193,300
School Administration	304	415	437	623,165
Materials/Supplies/Operating Capital Outlay	188	220	267	386,011
Food Service	259	386	349	531,721
Operation and Maintenance of Plant	599	841	755	1,228,090
Other School-Level Support Services	121	177	162	248,522
TOTAL SCHOOL COSTS **	4,997	6,465	6,499	10,253,135

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,437	2,795	3,129	3,579,951
ESOL	3,694	3,186	3,838	183,496
Exceptional Programs	3,922	4,364	5,674	1,619,320
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	162,121
Computer Hardware & Software	23	50	Not Available from State Data Base	4,906
Other Instructional Materials	38	52	Not Available from State Data Base	27,305
Other Materials and Supplies	48	40	Not Available from State Data Base	98,578
Library Media Materials	8	8	Not Available from State Data Base	15,617

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0141 Westwood Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	244		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,197		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,451		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,838	3,276	3,670	2,760,304
Substitute Teachers (Salaries/Benefits)	16	16		15,562
Other Instructional Personnel ****	803	1,039	739	781,358
Contracted Instructional Services	62	111	120	60,564
School Administration	343	415	437	333,111
Materials/Supplies/Operating Capital Outlay	140	220	267	135,987
Food Service	412	386	349	400,309
Operation and Maintenance of Plant	718	841	755	698,289
Other School-Level Support Services	135	177	162	131,717
TOTAL SCHOOL COSTS **	5,451	6,465	6,499	5,301,639

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,350	2,795	3,129	1,233,622
ESOL	3,318	3,186	3,838	181,226
Exceptional Programs	3,424	4,364	5,674	1,345,456
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	76,837
Computer Hardware & Software	4	50	Not Available from State Data Base	4,906
Other Instructional Materials	39	52	Not Available from State Data Base	27,305
Other Materials and Supplies	18	40	Not Available from State Data Base	17,062
Library Media Materials	8	8	Not Available from State Data Base	7,891

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0121 Howard Bishop Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	462		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,194		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,666		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,272	3,276	3,670	3,170,156
Substitute Teachers (Salaries/Benefits)	16	16		15,502
Other Instructional Personnel ****	1,070	1,039	739	1,036,642
Contracted Instructional Services	101	111	120	97,758
School Administration	363	415	437	351,421
Materials/Supplies/Operating Capital Outlay	331	220	267	320,785
Food Service	428	386	349	414,274
Operation and Maintenance of Plant	881	841	755	853,317
Other School-Level Support Services	220	177	162	212,931
TOTAL SCHOOL COSTS **	6,666	6,465	6,499	6,457,284

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,418	2,795	3,129	1,327,813
ESOL	-	3,186	3,838	-
Exceptional Programs	3,174	4,364	5,674	1,842,343
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	76,541
Computer Hardware & Software	181	50	Not Available from State Data Base	4,906
Other Instructional Materials	33	52	Not Available from State Data Base	27,305
Other Materials and Supplies	38	40	Not Available from State Data Base	36,353
Library Media Materials	9	8	Not Available from State Data Base	8,576

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0112 Abraham Lincoln Elementray School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	303		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	5,579		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	5,892		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	2,892	3,276	3,670	2,518,904
Substitute Teachers (Salaries/Benefits)	16	16		13,936
Other Instructional Personnel ****	1,032	1,039	739	898,752
Contracted Instructional Services	76	111	120	66,373
School Administration	374	415	437	325,716
Materials/Supplies/Operating Capital Outlay	154	220	267	134,122
Food Service	416	386	349	362,675
Operation and Maintenance of Plant	806	841	755	701,725
Other School-Level Support Services	142	177	162	123,951
TOTAL SCHOOL COSTS **	5,892	6,465	6,499	5,132,218

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	2,737	2,795	3,129	1,739,621
ESOL	2,982	3,186	3,838	1,968
Exceptional Programs	3,313	4,364	5,674	777,315
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	68,808
Computer Hardware & Software	14	50	Not Available from State Data Base	4,906
Other Instructional Materials	31	52	Not Available from State Data Base	27,305
Other Materials and Supplies	30	40	Not Available from State Data Base	25,996
Library Media Materials	5	8	Not Available from State Data Base	4,333

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0111 Joseph Williams Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,092		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	8,880		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	9,982		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,067	3,276	3,670	1,655,220
Substitute Teachers (Salaries/Benefits)	16	16		6,512
Other Instructional Personnel ****	1,485	1,039	739	604,391
Contracted Instructional Services	90	111	120	36,505
School Administration	427	415	437	173,635
Materials/Supplies/Operating Capital Outlay	277	220	267	112,579
Food Service	545	386	349	221,914
Operation and Maintenance of Plant	1,054	841	755	428,866
Other School-Level Support Services	276	177	162	112,535
TOTAL SCHOOL COSTS **	9,982	6,465	6,499	3,345,645

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,649	2,795	3,129	778,238
ESOL	-	3,186	3,838	-
Exceptional Programs	4,528	4,364	5,674	876,982
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	32,152
Computer Hardware & Software	63	50	Not Available from State Data Base	4,906
Other Instructional Materials	63	52	Not Available from State Data Base	27,305
Other Materials and Supplies	72	40	Not Available from State Data Base	29,276
Library Media Materials	8	8	Not Available from State Data Base	3,150

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0101 W.A. Metcalfe Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,673		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	8,299		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	9,982		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,100	3,276	3,670	1,955,390
Substitute Teachers (Salaries/Benefits)	16	16		6,135
Other Instructional Personnel ****	1,784	1,039	739	683,899
Contracted Instructional Services	197	111	120	75,361
School Administration	475	415	437	182,177
Materials/Supplies/Operating Capital Outlay	226	220	267	86,514
Food Service	668	386	349	256,086
Operation and Maintenance of Plant	1,292	841	755	495,210
Other School-Level Support Services	240	177	162	92,037
TOTAL SCHOOL COSTS **	9,982	6,465	6,499	3,826,674

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,446	2,795	3,129	859,746
ESOL	-	3,186	3,838	-
Exceptional Programs	8,183	4,364	5,674	1,095,644
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	30,289
Computer Hardware & Software	12	50	Not Available from State Data Base	4,906
Other Instructional Materials	55	52	Not Available from State Data Base	27,305
Other Materials and Supplies	79	40	Not Available from State Data Base	30,449
Library Media Materials	11	8	Not Available from State Data Base	4,370

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0091 Littlewood Elementary School
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REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	590		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,010		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	6,610		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,712	3,276	3,670	2,464,768
Substitute Teachers (Salaries/Benefits)	16	16		10,624
Other Instructional Personnel ****	1,020	1,039	739	677,435
Contracted Instructional Services	89	111	120	59,194
School Administration	294	415	437	195,510
Materials/Supplies/Operating Capital Outlay	226	220	267	149,764
Food Service	308	386	349	204,580
Operation and Maintenance of Plant	803	841	755	533,110
Other School-Level Support Services	158	177	162	104,963
TOTAL SCHOOL COSTS **	6,610	6,465	6,499	4,389,324

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,189	2,795	3,129	1,310,283
ESOL	3,595	3,186	3,838	29,334
Exceptional Programs	4,592	4,364	5,674	1,125,151
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	52,456
Computer Hardware & Software	52	50	Not Available from State Data Base	4,906
Other Instructional Materials	43	52	Not Available from State Data Base	27,305
Other Materials and Supplies	52	40	Not Available from State Data Base	34,288
Library Media Materials	9	8	Not Available from State Data Base	5,662

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0083 Anchor Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,615		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	8,077		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	9,702		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,357	3,276	3,670	285,363
Substitute Teachers (Salaries/Benefits)	16	16		1,048
Other Instructional Personnel ****	3,251	1,039	739	212,922
Contracted Instructional Services	145	111	120	9,466
School Administration	523	415	437	34,265
Materials/Supplies/Operating Capital Outlay	444	220	267	29,113
Food Service	45	386	349	2,948
Operation and Maintenance of Plant	668	841	755	43,746
Other School-Level Support Services	269	177	162	17,591
TOTAL SCHOOL COSTS **	9,702	6,465	6,499	635,414

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	4,209	2,795	3,129	166,257
ESOL	-	3,186	3,838	-
Exceptional Programs	4,581	4,364	5,674	119,106
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	5,174
Computer Hardware & Software	26	50	Not Available from State Data Base	4,906
Other Instructional Materials	239	52	Not Available from State Data Base	27,305
Other Materials and Supplies	100	40	Not Available from State Data Base	6,575
Library Media Materials	-	8	Not Available from State Data Base	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0082 Hospital Homebound

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	428		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	70,225		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	70,663		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	52,909	3,276	3,670	311,102
Substitute Teachers (Salaries/Benefits)	16	16		94
Other Instructional Personnel ****	6,448	1,039	739	37,916
Contracted Instructional Services	890	111	120	5,232
School Administration	132	415	437	775
Materials/Supplies/Operating Capital Outlay	1,654	220	267	9,723
Food Service	-	386	349	-
Operation and Maintenance of Plant	6,521	841	755	38,345
Other School-Level Support Services	2,109	177	162	12,398
TOTAL SCHOOL COSTS **	70,663	6,465	6,499	415,491

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	-	2,795	3,129	-
ESOL	-	3,186	3,838	-
Exceptional Programs	52,909	4,364	5,674	311,102
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	465
Computer Hardware & Software	-	50	Not Available from State Data Base	4,906
Other Instructional Materials	-	52	Not Available from State Data Base	27,305
Other Materials and Supplies	1,575	40	Not Available from State Data Base	9,261
Library Media Materials	-	8	Not Available from State Data Base	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0081 Sidney Lanier Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,487		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	20,879		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	24,376		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	13,221	3,276	3,670	1,535,738
Substitute Teachers (Salaries/Benefits)	16	16		1,859
Other Instructional Personnel ****	3,425	1,039	739	397,865
Contracted Instructional Services	439	111	120	51,042
School Administration	2,010	415	437	233,474
Materials/Supplies/Operating Capital Outlay	586	220	267	68,098
Food Service	941	386	349	288,479
Operation and Maintenance of Plant	3,304	841	755	383,785
Other School-Level Support Services	450	177	162	52,216
TOTAL SCHOOL COSTS **	24,376	6,465	6,499	2,831,558

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	-	2,795	3,129	-
ESOL	-	3,186	3,838	-
Exceptional Programs	13,221	4,364	5,674	1,535,738
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	9,177
Computer Hardware & Software	13	50	Not Available from State Data Base	4,906
Other Instructional Materials	204	52	Not Available from State Data Base	27,305
Other Materials and Supplies	290	40	Not Available from State Data Base	33,727
Library Media Materials	44	8	Not Available from State Data Base	5,108

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0071 Lake Forest Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,314		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	8,292		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	9,616		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,666	3,276	3,670	1,810,264
Substitute Teachers (Salaries/Benefits)	16	16		6,208
Other Instructional Personnel ****	1,676	1,039	739	650,281
Contracted Instructional Services	132	111	120	51,350
School Administration	638	415	437	247,351
Materials/Supplies/Operating Capital Outlay	228	220	267	88,383
Food Service	744	386	349	288,479
Operation and Maintenance of Plant	1,215	841	755	471,515
Other School-Level Support Services	317	177	162	122,944
TOTAL SCHOOL COSTS **	9,616	6,465	6,499	3,730,567

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,588	2,795	3,129	834,131
ESOL	-	3,186	3,838	-
Exceptional Programs	6,277	4,364	5,674	976,133
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	30,650
Computer Hardware & Software	3	50	Not Available from State Data Base	4,906
Other Instructional Materials	57	52	Not Available from State Data Base	27,305
Other Materials and Supplies	89	40	Not Available from State Data Base	34,550
Library Media Materials	6	8	Not Available from State Data Base	2,193

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0052 A Quinn Jones Center

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,312		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	19,753		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	21,075		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	9,949	3,276	3,670	947,878
Substitute Teachers (Salaries/Benefits)	16	16		1,524
Other Instructional Personnel ****	5,513	1,039	739	525,205
Contracted Instructional Services	203	111	120	19,353
School Administration	1,570	415	437	149,533
Materials/Supplies/Operating Capital Outlay	522	220	267	49,694
Food Service	61	386	349	5,845
Operation and Maintenance of Plant	2,829	841	755	69,560
Other School-Level Support Services	428	177	162	40,783
TOTAL SCHOOL COSTS **	21,075	6,465	6,499	2,007,851

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	23,821	2,795	3,129	5,717
ESOL	-	3,186	3,838	-
Exceptional Programs	9,914	4,364	5,674	942,161
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	7,527
Computer Hardware & Software	79	50	Not Available from State Data Base	4,906
Other Instructional Materials	99	52	Not Available from State Data Base	27,305
Other Materials and Supplies	264	40	Not Available from State Data Base	25,184
Library Media Materials	34	8	Not Available from State Data Base	3,212

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0041 Stephen Foster Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	904		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	7,018		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,932		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,002	3,276	3,670	1,608,737
Substitute Teachers (Salaries/Benefits)	16	16		6,432
Other Instructional Personnel ****	1,563	1,039	739	628,300
Contracted Instructional Services	75	111	120	30,002
School Administration	491	415	437	197,232
Materials/Supplies/Operating Capital Outlay	224	220	267	89,840
Food Service	415	386	349	166,715
Operation and Maintenance of Plant	989	841	755	397,486
Other School-Level Support Services	173	177	162	69,384
TOTAL SCHOOL COSTS **	7,932	6,465	6,499	3,187,696

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,243	2,795	3,129	831,170
ESOL	1,942	3,186	3,838	3,729
Exceptional Programs	5,382	4,364	5,674	773,838
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	31,757
Computer Hardware & Software	24	50	Not Available from State Data Base	4,906
Other Instructional Materials	58	52	Not Available from State Data Base	27,305
Other Materials and Supplies	63	40	Not Available from State Data Base	25,335
Library Media Materials	7	8	Not Available from State Data Base	2,759

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0031 J.J. Finley Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	488		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	7,123		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,621		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,678	3,276	3,670	1,629,489
Substitute Teachers (Salaries/Benefits)	16	16		7,089
Other Instructional Personnel ****	1,316	1,039	739	583,125
Contracted Instructional Services	84	111	120	37,347
School Administration	398	415	437	176,285
Materials/Supplies/Operating Capital Outlay	212	220	267	94,140
Food Service	717	386	349	317,790
Operation and Maintenance of Plant	1,024	841	755	453,730
Other School-Level Support Services	192	177	162	85,045
TOTAL SCHOOL COSTS **	7,621	6,465	6,499	3,376,951

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,454	2,795	3,129	681,250
ESOL	3,570	3,186	3,838	275,058
Exceptional Programs	3,989	4,364	5,674	673,181
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	35,000
Computer Hardware & Software	34	50	Not Available from State Data Base	4,906
Other Instructional Materials	41	52	Not Available from State Data Base	27,305
Other Materials and Supplies	57	40	Not Available from State Data Base	25,443
Library Media Materials	8	8	Not Available from State Data Base	3,510

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2004-2005 SCHOOL FINANCIAL REPORT

0021 Charles W. Duval Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,089		33,050,899	15.89%	2,378,856,186	12.62%
State/Local (excludes Lottery)	6,868		173,407,075	83.37%	16,306,645,322	86.53%
Lottery	10		1,533,719	74.00%	145,827,641	77.00%
Private			-	0.00%	14,400,481	8.00%
Total	7,967		207,991,694	100.00%	18,845,729,630	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT ***	STATE ***	COSTS
Teachers/Teachers Aides (Salaries/Benefits)	3,755	3,276	3,670	1,569,594
Substitute Teachers (Salaries/Benefits)	16	16		6,688
Other Instructional Personnel ****	1,635	1,039	739	683,392
Contracted Instructional Services	110	111	120	45,877
School Administration	451	415	437	188,554
Materials/Supplies/Operating Capital Outlay	291	220	267	121,803
Food Service	517	386	349	215,895
Operation and Maintenance of Plant	989	841	755	411,933
Other School-Level Support Services	222	177	162	92,671
TOTAL SCHOOL COSTS **	7,967	6,465	6,499	3,329,719

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote provide the costs of substitute teachers included in "Other School-Level Support Services".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT	STATE	COSTS
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,484	2,795	3,129	1,052,162
ESOL	-	3,186	3,838	-
Exceptional Programs	4,461	4,364	5,674	517,432
Vocational Programs	-	3,322	3,192	-
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	79	79	Not Available from State Data Base	33,022
Computer Hardware & Software	12	50	Not Available from State Data Base	4,906
Other Instructional Materials	65	52	Not Available from State Data Base	27,305
Other Materials and Supplies	135	40	Not Available from State Data Base	56,406
Library Media Materials	9	8	Not Available from State Data Base	3,896

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded