

W. A. Metcalfe Elementary School Alachua County School District Public Accountability Report 2001-02

SCHOOL IMPROVEMENT PLANS SUMMARY OF PROGRESS

The Florida Legislature passed a law in 1991 called Blueprint 2000, which created a statewide system for school improvement and education accountability. Under Blueprint 2000, goals were established for all schools in the following eight areas:

1. Readiness to Start School
2. Graduation Rate and Readiness for Postsecondary Education and Employment
3. Student Performance
4. Learning Environment
5. School Safety and Environment
6. Teachers and Staff
7. Adult Literacy
8. Parental Involvement

In recognition of the goals of Blueprint 2000, each school is required to implement a School Improvement Plan. In each school, a School Advisory Council (SAC) composed of the principal, parents, teachers, other school staff, students, and community/business representatives, work cooperatively to develop the plan for the school.

In accordance with the requirements of Blueprint 2000, the following sections of this report have been prepared in order to provide the public with information regarding the impact of each school's improvement efforts. In addition, the following reports are on file and available for public review at each school:

- Summary of the School Improvement Plan results for 2001-02
- Summary of Needs Assessment and Climate Survey Results
- School Advisory Council Report (provides a more detailed description of the data presented in this Public Accountability Report)
- School Financial Report (available after February 15, 2003)

School Accountability Report Information

The School Accountability Report identifies critically low schools, stimulates academic improvement, and summarizes information about school achievement and student characteristics. *The report is prepared for each elementary, middle, and high school within the district. At this time, reports are not prepared for centers or alternative schools.* Metcalfe Elementary School received a grade of "D."

LOTTERY DOLLAR EXPENDITURE DATA

District

The table shows revenues, expenditures, and carry forward amounts of Educational Enhancement Trust Funds (District Discretionary Lottery Funds) for the Alachua County School District for the 2001-02 fiscal year.

Unexpended June 30, 2001		\$ 170,940.59
Revenues 2001-02		2,585,472.00
Expenditures 2001-02		
PREP	2,223,503.52	
Implementation of School Improvement Plans	313,654.32	
Total Expenditures		<u>2,537,157.84</u>
Unexpended June 30, 2002		\$ 219,254.75

School

Each school received a total of \$10 of Educational Enhancement Trust Funds per unweighted FTE for implementation of school improvement plans.

The table shows revenues, expenditures, and carry forward amounts of Educational Enhancement Trust Funds (District Discretionary Lottery Funds) for the school for the 2001-02 fiscal year.

Unexpended June 30, 2001		\$11395.72
Revenues 2001-02		17170.10
Expenditures 2001-02		
Classworks Software	\$ 5000.00	
Printing	206.00	
Instructional Supplies	1209.46	
Inservice Workshops	545.00	
Substitutes & Stipends	2371.61	
Total Expenditures		2676.52
Unexpended June 30, 2002		\$19233.75

Metcalfe Elementary School
2001-02 School Advisory Council Report Results

Indicators		School	District	State
Kindergarten Readiness (%)		64.3	69.4	84.0
Graduation Rate (%)				
Dropout Rate (%)				
Postsecondary Readiness: (Percent of prior-year graduates passing entry -level placement tests)	Reading(%) Writing (%) Math (%)			
Percentage of Graduates Found by FETPIP Through Follow-up Activities				
Florida Comprehensive Assessment Test (FCAT) Grade 4 Writing Assessment Average Score (range = 1.0 to 6.0)		3.0	3.5	3.4
FCAT Grade 8 Writing Assessment Average Score				
FCAT Grade 10 Writing Assessment Average Score				
FCAT Sunshine State Standards				
Grade 3	Reading	271	299	293
	Mathematics	263	300	302
Grade 4	Reading	273	306	299
	Mathematics	264	297	294
Grade 5	Reading	252	283	285
	Mathematics	268	315	318
FCAT Norm-Referenced Test Results: Median National Percentile				
Grade 3	Reading	41	59	57
	Math	39	61	62
Grade 4	Reading	40	60	57
	Math	44	63	62
Grade 5	Reading	32	53	52
	Math	35	61	61
Percent of New Staff	Instructional	13.3	16.9	16.0
	Administrators	50.0	3.4	17.8
Percent of Students Absent:	11-20 days	17.7	19.8	19.1
	21+ days	10.2	6.3	6.0
Average Days Absent:	Teachers	8.1	7.6	10.2
	Administrators	3.5	5.6	10.0
School Environmental Safety, Reported Incidents		1	287	27,854
Percent of Teachers with Advanced Degrees:	Bachelor's	51.3	48.2	70.1
	Master's	48.7	46.9	28.7
	Specialist		4.1	.8
	Doctorate		.9	.4
October Membership	White, Non-Hispanic (%)	23.9	50.0	49.7
	Black, Non-Hispanic (%)	70.6	39.8	24.5
	Hispanic (%)	1.5	4.2	21.2
	Asian or Pacific Islander (%)	1.1	2.8	1.8
	American Indian (%)		.2	.3
	Multiracial (%)	2.9	3.0	2.6
Free or Reduced-Price Lunch (%)		78.1	56.2	52.3

W. A. Metcalfe Elementary School
 Supplementary Information from the School District

	Number of Teachers	Number of Classes	School %	District %
Classes Taught by Out-of-Field Teachers	1	7	1	5

Teachers, Administrators, and Staff Who Receive Satisfactory Annual Evaluations	Number of Teachers	School %	District %
Teachers and Other Instructional Staff	45	100	99.6
Administrators	1	100	100

School Advisory Council Members	Number	School %	District %
Membership Type			
Teachers (%)	4	33	30
Parents (%)	4	33	32
Career Service (%)	1	8	9
Other Citizens (%)	3	25	28
Students (%)	0	0	0
TOTAL	12		
White (%)	5	42	66
Black (%)	7	58	33
Other (%)	0	0	2
SBAC Employee (%)	6	50	39

Diplomas Awarded to Adult Citizens	District
Adult Standard High School Diplomas	37
Adult State of Florida (GED) Diplomas	476
TOTAL	513